

CITY OF QUINCY
Mayor Thomas P. Koch
Annual Appropriation
July 1, 2009 – June 30, 2010
\$226,523,476



James H. Davis
President, City Council

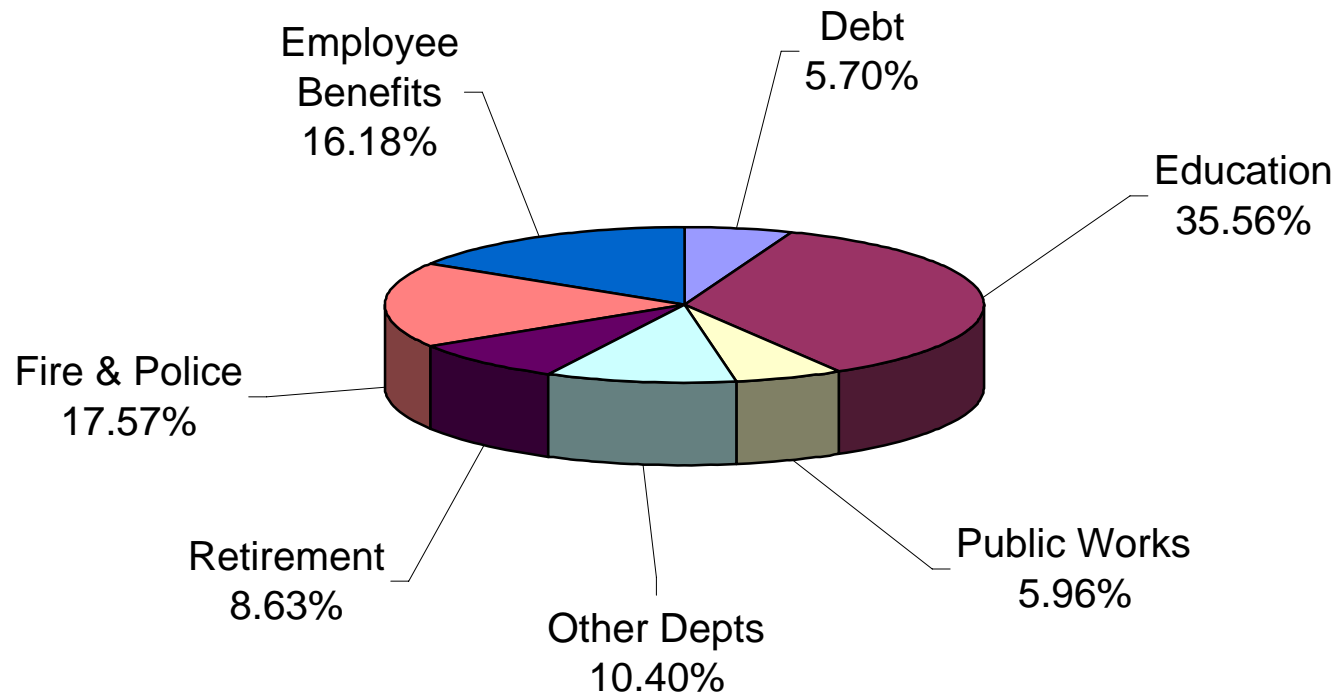
John F. Keenan
Chairman, Finance Committee

Warren G. Sproul
Director of Municipal Finance



City of Quincy

Proposed Expenditures Fiscal Year 2010





CITY OF QUINCY

Fiscal Year 2010 Budget

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**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT**

**CITY GENERAL FUND
GENERAL GOVERNMENT
121 - MAYOR**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION			2009 Budget	2010
510001	MAYOR				122,945	122,945
		MAYOR	1 @	\$122,945		122,945
510022	EXEC.SEC TO MAYOR				96,766	96,766
		EXEC SEC	1 @	\$96,766		96,766
510023	SECRETARY TO MAYOR				58,110	58,110
		SEC TO MAY	1 @	\$58,110		58,110
510024	ADMIN.ASST. TO MAYOR				126,549	126,306
		DIR, CONST	1 @	\$63,032		63,032
		DIR, CONST	1 @	\$63,274		63,274
510064	CLERK RECEPTIONIST				45,659	45,659
		RECPT MAY	1 @	\$45,659		45,659
510140	LONGEVITY				1,250	2,200
510153	TRAVEL ALLOWANCE				4,800	4,800
		MAYOR	1 @	\$4,800		4,800
510193	PREMIUM PAY				1,560	780
		DIR, CONST	1 @	\$780		780
510400	DIRECTOR OF OPERATIONS				80,550	80,550
		DIR OPS	1 @	\$80,550		80,550
510401	DIRECTOR OF POLICY & INFO				80,550	80,550
		DP/I	1 @	\$80,550		80,550
	PERSONAL SERVICE				618,737	618,665
520400	REPAIRS:MAINTENANCE				250	323
530000	PROFESSIONAL/TECH				-	-
	CONTRACTUAL				250	323
540200	OFFICE SUPPLIES				5,750	5,750
550104	SUPPLY:GENERAL				2,200	2,200
570100	TRAVEL IN STATE				-	-
570200	TRAVEL OUT OF STATE				-	-
570301	DUES				39,317	39,317
	CURRENT EXPENSE				47,267	47,267
TOTAL 121 - MAYOR					666,254	666,255



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT**

**CITY GENERAL FUND
GENERAL GOVERNMENT
111 - CITY COUNCIL**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION			2009 Budget	2010
510002	CITY COUNCILLOR				158,112	158,107
		<i>COUNCILLOR</i>	9 @	\$17,500		157,500
510025	ADMIN.ASST.TO COUNCIL				53,614	54,716
		<i>ADM COUNC</i>	1 @	\$54,716		54,716
510026	CLERK OF COMMITTEES				65,028	66,302
		<i>CLK OF CMT</i>	1 @	\$66,302		66,302
510126	PART TIME				759	-
		<i>NEEDED TO HELP OFFICE STAFF WITH MAILING, SORTING, ETC.</i>				
510130	OVERTIME				14,241	5,000
		<i>TO FUND O/T FOR CITY COUNCIL MEETINGS AND COMMITTEE MEETINGS</i>				5,000
510140	LONGEVITY				1,750	1,750
510153	TRAVEL ALLOWANCE				43,400	43,200
		<i>COUNCILLOR</i>	9 @	\$4,800		43,200
510156	CLERK				2,000	2,000
		<i>STIPEND</i>				2,000
510193	PREMIUM PAY				2,340	2,340
		<i>CLK OF CMT</i>	1 @	\$780		780
		<i>ADM COUNC</i>	1 @	\$780		780
		<i>ADM ASST</i>	1 @	\$780		780
512143	ADMIN. ASSISTANT				43,439	44,390
		<i>ADM ASST</i>	1 @	\$44,390		44,390
PERSONAL SERVICE					384,683	377,804
520400	REPAIRS:MAINTENANCE				750	1,250
530000	PROFESSIONAL/TECH				16,500	16,000
530608	COMMUNICATIONS-AT LARGE				1,350	500
530609	COMMUNICATIONS-AT LARGE				1,350	500
530700	COMMUNICATIONS-AT LARGE				1,350	500
530701	COMMUNICATIONS-WARD I				6,300	5,500
530702	COMMUNICATIONS-WARD II				6,300	5,500
530703	COMMUNICATIONS-WARD III				7,800	5,500
530704	COMMUNICATIONS-WARD IV				6,300	5,500
530705	COMMUNICATIONS-WARD V				6,300	5,500
530706	COMMUNICATIONS-WARD VI				6,300	5,500
CONTRACTUAL					60,600	51,750



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT**

**CITY GENERAL FUND
GENERAL GOVERNMENT
111 - CITY COUNCIL**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION	2009 Budget	2010
540200	OFFICE SUPPLIES		10,904	9,000
570200	TRAVEL OUT OF STATE		4,096	-
570300	DUES - SUBSCRIPTIONS		200	200
570304	CONFERENCES		500	500
CURRENT EXPENSE			15,700	9,700
TOTAL 111 - CITY COUNCIL			460,983	439,254



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT**

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**CITY GENERAL FUND
GENERAL GOVERNMENT
125 - ANNUAL REPORT**

ACCOUNT INFORMATION	BUDGET DETAIL INFORMATION	2009 Budget	2010
570800 UNCLASSIFIED		500	-
CURRENT EXPENSE		500	-
	TOTAL 125 - ANNUAL REPORT	500	-



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT**

**CITY GENERAL FUND
GENERAL GOVERNMENT
132 - RESERVE FUND**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION	2009 Budget	2010
510902	ALL OTHERS		5,640	-
	PERSONAL SERVICE		5,640	-
570800	UNCLASSIFIED		125,000	-
	CURRENT EXPENSE		125,000	-
TOTAL 132 - RESERVE FUND			130,640	-



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT**

**CITY GENERAL FUND
GENERAL GOVERNMENT
135 - MUNICIPAL FINANCE**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION		2009 Budget	2010
510003	CITY AUDITOR			32,371	-
510010	DIRECTOR OF MUNICIPAL FINANCE			68,210	101,547
		<i>DIRF</i>	1 @ \$101,547		101,547
510110	SALARY/WAGE PERM			-	-
510114	MANAGER OF ACCOUNTS			71,137	72,502
		<i>MGR ACCTS</i>	1 @ \$72,502		72,502
510123	PRINCIPAL CLERK I			75,884	77,620
		<i>PRIN CK 1</i>	1 @ \$38,810		38,810
		<i>PRIN CK 1</i>	1 @ \$38,810		38,810
510130	OVERTIME			2,000	2,000
510133	BUSINESS MANAGER			72,400	72,502
		<i>BUS MGR</i>	1 @ \$72,502		72,502
510140	LONGEVITY			1,050	1,875
510142	EDUCATION PAY			1,750	2,150
510193	PREMIUM PAY			-	780
		<i>DIRF</i>	1 @ \$780		780
512153	BOOKKEEPER			41,097	42,012
		<i>BOOKPR</i>	1 @ \$42,012		42,012
512154	CONTRACT EMPLOYEE			24,000	-
PERSONAL SERVICE				389,899	372,988
520400	REPAIRS:MAINTENANCE			250	250
530000	PROFESSIONAL/TECH			5,000	5,000
CONTRACTUAL				5,250	5,250
540200	OFFICE SUPPLIES			2,500	2,500
560302	AUDIT OF MUNI ACCOUNTING			101,000	109,000
570300	DUES - SUBSCRIPTIONS			500	500
570304	CONFERENCES			1,000	1,000
CURRENT EXPENSE				105,000	113,000
TOTAL 135 - MUNICIPAL FINANCE				500,149	491,238



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT**

**CITY GENERAL FUND
GENERAL GOVERNMENT
138 - PURCHASING OFFICE**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION			2009 Budget	2010
510013	PURCHASING AGENT				80,550	80,550
		<i>DIR PURCH</i>	1 @	\$80,550		80,550
510099	ASST. CONTRACT COORDINATOR				44,668	45,637
		<i>ASST CON C</i>	1 @	\$45,637		45,637
510124	PRINCIPAL CLERK II				39,047	39,931
		<i>PRIN CK 2</i>	1 @	\$39,931		39,931
510140	LONGEVITY				600	600
510142	EDUCATION PAY				1,200	1,200
510338	ASST CONTRACT SUPERVISOR				51,417	52,487
		<i>AST CON SU</i>	1 @	\$52,487		52,487
PERSONAL SERVICE					217,482	220,406
520400	REPAIRS:MAINTENANCE				650	650
530000	PROFESSIONAL/TECH				2,000	2,000
530006	PROF.SERVICE:PRINT/ADV.				500	500
530303	CONTRACTED				2,436	2,436
CONTRACTUAL					5,586	5,586
540200	OFFICE SUPPLIES				1,100	1,100
550104	SUPPLY:GENERAL				500	500
570300	DUES - SUBSCRIPTIONS				450	450
CURRENT EXPENSE					2,050	2,050
TOTAL 138 - PURCHASING OFFICE					225,118	228,042



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
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**CITY GENERAL FUND
GENERAL GOVERNMENT
141 - ASSESSORS**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION			2009 Budget	2010
510008	CHAIRMAN-ASSESSORS				90,089	90,089
		<i>CHAIR ASR</i>	1 @	\$90,089		90,089
510009	ASSESSOR				139,478	12,000
		<i>ASSESSOR</i>	1 @	\$69,739		69,739
510110	SALARY/WAGE PERM				(102,478)	-
510123	PRINCIPAL CLERK I				77,892	79,658
		<i>PRIN CK 1</i>	1 @	\$38,810		38,810
		<i>PRIN CK 1</i>	1 @	\$40,848		40,848
510124	PRINCIPAL CLERK II				41,056	41,970
		<i>PRIN CK 2</i>	1 @	\$41,970		41,970
510140	LONGEVITY				4,925	9,575
510193	PREMIUM PAY				780	780
		<i>CHAIR ASR</i>	1 @	\$780		780
512118	HEAD CLERK				47,780	48,796
		<i>HD CLERK</i>	1 @	\$48,796		48,796
512144	ADMIN ASSISTANT-BD OF ASSESSOR				67,109	68,413
		<i>ADM ASST</i>	1 @	\$68,413		68,413
PERSONAL SERVICE					366,631	351,281
520400	REPAIRS:MAINTENANCE				300	300
530000	PROFESSIONAL/TECH				9,100	9,100
530303	CONTRACTED				91,000	163,000
CONTRACTUAL					100,400	172,400
540200	OFFICE SUPPLIES				3,500	3,500
570100	TRAVEL IN STATE				5,500	5,500
570300	DUES - SUBSCRIPTIONS				1,450	1,450
CURRENT EXPENSE					10,450	10,450
TOTAL 141 - ASSESSORS					477,481	534,131



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT**

**CITY GENERAL FUND
GENERAL GOVERNMENT
145 - TREASURER/COLLECTOR**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION			2009 Budget	2010
510004	TREASURER/COLLECTOR				96,766	96,766
		TREAS/COLL	1 @	\$96,766		96,766
510005	ASST. TREASURER				67,109	68,413
		ASST TREAS	1 @	\$68,413		68,413
510006	ASSISTANT COLLECTOR				67,109	68,413
		AST TX COL	1 @	\$68,413		68,413
510075	PRINTER/BANK MESSENGER				35,341	36,641
		MAIL CK BC	1 @	\$36,641		36,641
510117	HEAD CLERK				93,546	95,547
		HD CLERK	1 @	\$46,752		46,752
		HD CLERK	1 @	\$48,796		48,796
510123	PRINCIPAL CLERK I				36,449	37,802
		PRIN CK 1	1 @	\$37,802		37,802
510124	PRINCIPAL CLERK II				79,101	81,902
		PRIN CK 2	1 @	\$39,931		39,931
		PRIN CK 2	1 @	\$41,970		41,970
510125	CLERK TYPIST II				33,463	34,600
		CLK TYP 2	1 @	\$34,600		34,600
510129	SR.CLERK TYPIST II				35,959	36,798
		SR CLK TP2	1 @	\$36,798		36,798
510140	LONGEVITY				8,850	3,450
510142	EDUCATION PAY				2,000	2,000
510193	PREMIUM PAY				780	780
510552	ACCT CLERK II				71,918	73,596
		ACCT CLK 2	2 @	\$36,798		73,596
PERSONAL SERVICE					628,391	636,707
520400	REPAIRS:MAINTENANCE				1,560	1,560
530000	PROFESSIONAL/TECH				1,200	1,200
530102	BANK SERVICE CHARGES				16,560	16,560
530400	COMMUNICATION				193,500	213,500
CONTRACTUAL					212,820	232,820
540200	OFFICE SUPPLIES				4,200	4,200
570300	DUES - SUBSCRIPTIONS				980	980
570400	INSURANCE PREMIUMS				3,700	3,700
CURRENT EXPENSE					8,880	8,880



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT**

**CITY GENERAL FUND
GENERAL GOVERNMENT
145 - TREASURER/COLLECTOR**

ACCOUNT INFORMATION	BUDGET DETAIL INFORMATION	2009 Budget	2010
TOTAL 145 - TREASURER/COLLECTOR		850,091	878,407



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT**

**CITY GENERAL FUND
GENERAL GOVERNMENT
151 - LEGAL DEPT**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION			2009 Budget	2010
510020	CITY SOLICITOR				100,581	100,581
		<i>CITY SOL</i>	1 @	\$100,581		100,581
510021	ASSISTANT CITY SOLICITOR				54,398	54,398
		<i>ASST C SOL</i>	1 @	\$54,398		54,398
510116	SECRETARY				51,538	52,610
		<i>SECT SOLIC</i>	1 @	\$52,610		52,610
510123	PRINCIPAL CLERK I				51,538	52,610
		<i>PCLK WC</i>	1 @	\$52,610		52,610
510140	LONGEVITY				850	1,000
510193	PREMIUM PAY				1,560	1,560
		<i>CITY SOL</i>	1 @	\$780		780
		<i>ASST SOL</i>	1 @	\$780		780
510316	LEGAL COUNSEL				69,739	69,739
		<i>LEG COUNS</i>	1 @	\$69,739		69,739
510355	1ST ASSIST SOLICITOR				80,550	80,550
		<i>ASST SOL</i>	1 @	\$80,550		80,550
PERSONAL SERVICE					410,755	413,048
520400	REPAIRS:MAINTENANCE				200	200
530000	PROFESSIONAL/TECH				20,500	20,500
530303	CONTRACTED				48,451	48,451
CONTRACTUAL					69,151	69,151
540200	OFFICE SUPPLIES				2,650	2,650
570300	DUES - SUBSCRIPTIONS				4,400	4,400
CURRENT EXPENSE					7,050	7,050
TOTAL 151 - LEGAL DEPT					486,956	489,249



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT**

**CITY GENERAL FUND
GENERAL GOVERNMENT
152 - HUMAN RESOURCES**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION			2009 Budget	2010
510015	PERSONNEL DIRECTOR				90,089	90,089
		<i>DIR HR</i>	1 @	\$90,089		90,089
510087	ASSIST BENEFITS COORDINATOR				45,659	46,643
		<i>ASST BENEF</i>	1 @	\$46,643		46,643
510140	LONGEVITY				1,525	1,350
510158	PERSONNEL ASSISTANT				70,190	59,280
		<i>HR ASST</i>	1 @	\$59,280		59,280
510193	PREMIUM PAY				780	780
		<i>DIR HR</i>	1 @	\$780		780
510243	COORDINATOR				49,809	50,855
		<i>BEN COORD</i>	1 @	\$50,855		50,855
PERSONAL SERVICE					258,051	248,997
520400	REPAIRS:MAINTENANCE				50	50
CONTRACTUAL					50	50
540200	OFFICE SUPPLIES				2,962	2,962
570300	DUES - SUBSCRIPTIONS				330	330
570304	CONFERENCES				1,200	1,200
CURRENT EXPENSE					4,492	4,492
TOTAL 152 - HUMAN RESOURCES					262,593	253,539



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT**

**CITY GENERAL FUND
GENERAL GOVERNMENT
155 - INFORMATION TECHNOLOGY**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION		2009 Budget	2010
510130	OVERTIME			93,696	73,696
		<i>REDUCE OVERTIME BY 10K</i>			<i>(10,000)</i>
510140	LONGEVITY			6,300	6,075
510142	EDUCATION PAY			4,700	5,300
510193	PREMIUM PAY			3,841	2,418
		<i>OPS SUPV</i>	<i>1 @ \$1,638</i>		<i>1,638</i>
		<i>DIR IT</i>	<i>1 @ \$780</i>		<i>780</i>
512012	DIRECTOR OF INFORMATION TECH			100,581	100,581
		<i>DIR IT</i>	<i>1 @ \$100,581</i>		<i>100,581</i>
512097	COMPUTER OPERATOR			37,828	35,438
		<i>COMP OPER</i>	<i>1 @ \$34,439</i>		<i>34,439</i>
		<i>PER QPEA CONTRACT- STEP INCREASE</i>			<i>998</i>
512116	SECRETARY			47,969	48,987
		<i>SECY ADMIN</i>	<i>1 @ \$48,987</i>		<i>48,987</i>
512131	COMPUTER OPERATOR			37,828	38,694
		<i>COMP OPER</i>	<i>1 @ \$38,694</i>		<i>38,694</i>
512135	TELEPHONE OPERATOR			35,539	36,371
		<i>TELE OPR</i>	<i>1 @ \$36,371</i>		<i>36,371</i>
512142	D.P.SYSTEMS ANALYST			215,001	217,628
		<i>DP SYST 1</i>	<i>1 @ \$72,552</i>		<i>72,552</i>
		<i>DP SYST 1</i>	<i>1 @ \$76,304</i>		<i>76,304</i>
		<i>DP SYST 2</i>	<i>1 @ \$68,772</i>		<i>68,772</i>
512166	OPERATIONS SUPERVISOR			67,109	68,413
		<i>OPS SUPV</i>	<i>1 @ \$68,413</i>		<i>68,413</i>
512184	DIRECTOR OF COMMUNICATIONS			64,213	65,474
		<i>COMM DIREC</i>	<i>1 @ \$65,474</i>		<i>65,474</i>
512188	SR. PC TECH/AST NETWORK ADMINI			62,925	64,167
		<i>SR PC TECH</i>	<i>1 @ \$64,167</i>		<i>64,167</i>
512333	NETWORK ADMINISTRATOR			75,331	76,303
		<i>NET ADMIN</i>	<i>1 @ \$76,303</i>		<i>76,303</i>
512334	PC TECHNICIAN			209,679	210,940
		<i>PC TECHNIC</i>	<i>2 @ \$52,206</i>		<i>104,411</i>
		<i>PC TECHNIC</i>	<i>1 @ \$52,206</i>		<i>52,206</i>
		<i>PC TECHNIC</i>	<i>1 @ \$54,322</i>		<i>54,322</i>
PERSONAL SERVICE				1,062,538	1,050,485



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT**

**CITY GENERAL FUND
GENERAL GOVERNMENT
155 - INFORMATION TECHNOLOGY**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION	2009 Budget	2010
520500	COMPUTER EQUIP		70,000	55,000
530000	PROFESSIONAL/TECH		25,000	5,000
530303	CONTRACTED		715,153	610,153
530400	COMMUNICATION		250,000	210,000
CONTRACTUAL			1,060,153	880,153
550803	DP SUPPLIES		84,000	74,000
570100	TRAVEL IN STATE		1,000	1,000
CURRENT EXPENSE			85,000	75,000
TOTAL 155 - INFORMATION TECHNOLOGY			2,207,691	2,005,638



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT**

**CITY GENERAL FUND
GENERAL GOVERNMENT
158 - TAX TITLE EXPENDITURE**

ACCOUNT INFORMATION	BUDGET DETAIL INFORMATION	2009 Budget	2010
570800 UNCLASSIFIED		45,000	50,000
CURRENT EXPENSE		45,000	50,000
	TOTAL 158 - TAX TITLE EXPENDITURE	45,000	50,000



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT**

**CITY GENERAL FUND
GENERAL GOVERNMENT
161 - CLERK**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION		2009 Budget	2010
510110	SALARY/WAGE PERM			3,291	5,000
510130	OVERTIME			5,500	5,200
510140	LONGEVITY			3,484	2,625
510193	PREMIUM PAY			780	780
		<i>CITY CLERK</i>	<i>1 @ \$780</i>		<i>780</i>
512010	CITY CLERK			96,766	96,766
		<i>CITY CLERK</i>	<i>1 @ \$96,766</i>		<i>96,766</i>
512011	ASSISTANT CITY CLERK			67,109	68,413
		<i>AST CY CLK</i>	<i>1 @ \$68,413</i>		<i>68,413</i>
512117	SECRETARY TO CITY CLERK			47,969	48,987
		<i>SECY ADMIN</i>	<i>1 @ \$48,987</i>		<i>48,987</i>
512123	PRINCIPAL CLERK I			39,949	39,849
		<i>PRIN CK 1</i>	<i>1 @ \$38,810</i>		<i>38,810</i>
		<i>STEP INCREASE</i>			<i>1,038</i>
512129	SR.CLERK TYPIST II			35,959	35,959
512140	CLERK TYPIST			32,694	-
		<i>CLRK TYP 1</i>	<i>1 @ \$-</i>		<i>0</i>
PERSONAL SERVICE				333,501	303,578
520400	REPAIRS:MAINTENANCE			300	300
530800	OTHER PURCHASED SERV			25,000	25,000
CONTRACTUAL				25,300	25,300
540200	OFFICE SUPPLIES			2,000	2,000
570300	DUES - SUBSCRIPTIONS			750	750
CURRENT EXPENSE				2,750	2,750
TOTAL 161 - CLERK				361,551	331,628



**CITY OF QUINCY
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FUND - DIVISION - DEPARTMENT - OBJECT**

**CITY GENERAL FUND
GENERAL GOVERNMENT
162 - ELECTIONS**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION		2009 Budget	2010
510130	OVERTIME			17,700	12,000
510140	LONGEVITY			175	350
512123	PRINCIPAL CLERK I			6,303	-
512140	CLERK TYPIST			65,749	66,515
		<i>CLRK TYP 1</i>	<i>1 @ \$33,031</i>		<i>33,031</i>
		<i>CLRK TYP 1</i>	<i>1 @ \$33,484</i>		<i>33,484</i>
512143	ADMIN. ASSISTANT			52,954	57,557
		<i>AA-ELEC</i>	<i>1 @ \$57,557</i>		<i>57,557</i>
512454	BUILDING CUSTODIAN			9,600	9,600
512550	REGISTRARS			2,000	2,000
512551	REGISTRAR/ASST TO CLERK			10,000	10,000
512816	PENSIONER POLICE			68,300	68,500
512880	ELECTION WORKER			70,600	85,000
	PERSONAL SERVICE			303,381	311,523
520400	REPAIRS:MAINTENANCE			700	700
520700	RENTALS/LEASES			3,000	3,000
530000	PROFESSIONAL/TECH			3,000	3,000
530400	COMMUNICATION			34,000	33,000
530800	OTHER PURCHASED SERV			8,000	8,000
	CONTRACTUAL			48,700	47,700
540200	OFFICE SUPPLIES			15,000	15,000
570100	TRAVEL IN STATE			1,200	1,200
580500	ACQ.:EQUIPMENT			35,000	35,000
	CURRENT EXPENSE			51,200	51,200
TOTAL 162 - ELECTIONS				403,281	410,423



**CITY OF QUINCY
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**CITY GENERAL FUND
GENERAL GOVERNMENT
165 - LICENSING COMMISSION**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION		2009 Budget	2010
510130	OVERTIME			1,200	1,500
510140	LONGEVITY			700	700
512093	ADMIN. SECRETARY			47,969	48,987
		SECY ADMIN	1 @ \$48,987		48,987
PERSONAL SERVICE				49,869	51,187
520400	REPAIRS:MAINTENANCE			75	75
530000	PROFESSIONAL/TECH			300	300
530800	OTHER PURCHASED SERV			2,600	2,600
CONTRACTUAL				2,975	2,975
540200	OFFICE SUPPLIES			400	400
CURRENT EXPENSE				400	400
TOTAL 165 - LICENSING COMMISSION				53,244	54,562



CITY OF QUINCY
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CITY GENERAL FUND
GENERAL GOVERNMENT
168 - CENSUS

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION	2009 Budget	2010
570800	UNCLASSIFIED		25,000	25,000
CURRENT EXPENSE			25,000	25,000
TOTAL 168 - CENSUS			25,000	25,000



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
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FUND - DIVISION - DEPARTMENT - OBJECT**

**CITY GENERAL FUND
GENERAL GOVERNMENT
175 - PLANNING DEPARTMENT**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION		2009 Budget	2010
510140	LONGEVITY			667	500
510142	EDUCATION PAY			1,500	1,500
510193	PREMIUM PAY			780	780
		<i>DIR PLAN</i>	<i>1 @ \$780</i>		<i>780</i>
512014	PLANNING DIRECTOR			100,581	100,581
		<i>DIR PLAN</i>	<i>1 @ \$100,581</i>		<i>100,581</i>
512119	HEAD ADMINISTRATIVE CLERK			61,538	48,043
		<i>POSTING FOR SEIU 888- POSTION TO BE FILLED</i>			<i>48,043</i>
512806	PRIN.PLANNER II			57,256	65,964
		<i>PRIN PL II</i>	<i>1 @ \$63,413</i>		<i>63,413</i>
		<i>STEP INCREASE</i>			<i>2,551</i>
PERSONAL SERVICE				222,323	217,369
520400	REPAIRS:MAINTENANCE			715	500
530000	PROFESSIONAL/TECH			1,730	500
530303	CONTRACTED			43,000	4,000
530400	COMMUNICATION			9,000	6,000
CONTRACTUAL				54,445	11,000
540200	OFFICE SUPPLIES			3,285	2,000
550100	EDUCATIONAL SUPPLIES			20	500
570100	TRAVEL IN STATE			300	300
570200	TRAVEL OUT OF STATE			300	300
570300	DUES - SUBSCRIPTIONS			1,500	1,400
570304	CONFERENCES			650	750
CURRENT EXPENSE				6,055	5,250
TOTAL 175 - PLANNING DEPARTMENT				282,823	233,619



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT**

**CITY GENERAL FUND
GENERAL GOVERNMENT
192 - PUBLIC BUILDINGS**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION		2009 Budget	2010
510130	OVERTIME			35,000	45,000
510140	LONGEVITY			2,425	3,225
510141	SHIFT DIFFERENTIAL			12,000	6,032
510149	UNIFORM			5,000	5,000
510194	LICENSE ALLOWANCE			520	520
		<i>CARPENTER</i>	<i>1 @ \$520</i>		<i>520</i>
512089	DIR./COMM OF PUBLIC BUILDINGS			96,766	96,766
		<i>DIR,BLD CN</i>	<i>1 @ \$96,766</i>		<i>96,766</i>
512143	ADMIN. ASSISTANT			54,981	57,591
		<i>ADM ASST P</i>	<i>1 @ \$57,591</i>		<i>57,591</i>
512454	BUILDING CUSTODIAN			266,160	271,182
		<i>BUILD CUST</i>	<i>1 @ \$36,392</i>		<i>36,392</i>
		<i>BUILD CUST</i>	<i>1 @ \$37,473</i>		<i>37,473</i>
		<i>BUILD CUST</i>	<i>2 @ \$38,242</i>		<i>76,483</i>
		<i>BUILD CUST</i>	<i>3 @ \$40,278</i>		<i>120,833</i>
512462	CARP/CABINET MAKER			62,643	63,636
		<i>CARPENTER</i>	<i>1 @ \$63,636</i>		<i>63,636</i>
512476	SUPERVISOR OF CUSTODIANS			60,400	61,604
		<i>SUPV CUST</i>	<i>1 @ \$61,604</i>		<i>61,604</i>
PERSONAL SERVICE				595,895	610,555
520100	ENERGY			-	975,000
520101	FUEL			20,000	-
520200	ELECTRICITY			480,000	-
520201	NATURAL GAS			300,000	-
520402	REPAIRS:BUILDINGS			285,000	50,000
530303	CONTRACTED			553,861	480,000
CONTRACTUAL				1,638,861	1,505,000
540200	OFFICE SUPPLIES			3,422	4,000
540300	MAINTENANCE SUPPLIES			4,000	4,000
540500	CUSTODIAL SUPPLIES			170,000	180,000
540800	VEHICULAR SUPPLIES			3,000	3,000
570300	DUES - SUBSCRIPTIONS			250	250
570400	INSURANCE PREMIUMS			-	-
CURRENT EXPENSE				180,672	191,250
TOTAL 192 - PUBLIC BUILDINGS				2,415,427	2,306,805



**CITY OF QUINCY
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FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT**

**CITY GENERAL FUND
GENERAL GOVERNMENT
192 - PUBLIC BUILDINGS**

ACCOUNT INFORMATION

BUDGET DETAIL INFORMATION

	2009 Budget	2010
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TOTAL GENERAL GOVERNMENT	9,660,922	9,854,782	9,397,790
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**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT**

**CITY GENERAL FUND
PUBLIC SAFETY
210 - POLICE**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION			2009 Budget	2010
510130	OVERTIME				247,233	260,000
510131	COURT TIME				251,611	275,000
510132	TRAINING TIME				49,490	-
510134	CIVILIAN POLICE OVERTIME				58,699	30,000
510135	POLICE MATRONS OVERTIME				25,000	30,000
510136	SUPERIOR OFFICERS'OVERTIME				108,706	135,706
510139	UNIFORM ALLOWANCE-POLICE				193,050	189,397
510140	LONGEVITY				84,675	83,775
510141	SHIFT DIFFERENTIAL				1,537,455	1,531,387
510142	EDUCATION PAY				2,724,166	2,983,938
510143	ENHANCED LONGEVITY				76,503	-
510144	DETAIL SUPERVISION				57,000	-
510150	HOLIDAY(POLICE FIRE)				918,922	908,685
510151	VACATION PD TERM				304,000	509,000
510160	READING TIME				553,724	569,024
510190	SICK LEAVE BUY BACK				40,850	94,175
510192	TOOL ALLOWANCE				720	720
		<i>ME REP 2</i>	1 @	\$360		360
		<i>WF MER2</i>	1 @	\$360		360
510193	PREMIUM PAY				118,134	100,519
		<i>POLICE OFF</i>	1 @	\$1,300		1,300
		<i>POL OFF3</i>	5 @	\$-		0
		<i>POL OFF3</i>	26 @	\$1,000		26,000
		<i>POL OFF3</i>	2 @	\$1,300		2,600
		<i>POL OFF3</i>	14 @	\$500		7,000
		<i>POL OFF3</i>	1 @	\$8,000		8,000
		<i>POL LIEUT</i>	2 @	\$-		0
		<i>POL LIEUT</i>	1 @	\$11,634		11,634
		<i>POL LIEUT</i>	1 @	\$385		385
		<i>POL LIEUT</i>	12 @	\$600		7,200
		<i>POL SERGNT</i>	1 @	\$-		0
		<i>POL SERGNT</i>	26 @	\$1,200		31,200
		<i>POL SERGNT</i>	1 @	\$5,200		5,200
512091	OPERATIONS MANAGER/BCI				49,115	50,932
		<i>OPS MANAG</i>	1 @	\$50,932		50,932
512092	LAW ENFORC. INFORMATION SPECIA				102,853	104,993
		<i>LAW EN IS</i>	2 @	\$52,497		104,993



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT**

**CITY GENERAL FUND
PUBLIC SAFETY
210 - POLICE**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION			2009 Budget	2010
512104	POLICE CHIEF				101,547	101,547
		<i>POL CHIEF</i>	<i>1 @</i>	<i>\$101,547</i>		<i>101,547</i>
512123	PRINCIPAL CLERK I				37,942	38,810
		<i>PRIN CK 1</i>	<i>1 @</i>	<i>\$38,810</i>		<i>38,810</i>
512124	PRINCIPAL CLERK II				78,094	81,903
		<i>PRIN CK 2</i>	<i>1 @</i>	<i>\$39,932</i>		<i>39,932</i>
		<i>PRIN CK 2</i>	<i>1 @</i>	<i>\$41,971</i>		<i>41,971</i>
512129	SR.CLERK TYPIST II				72,718	74,868
		<i>SR CLK TP2</i>	<i>1 @</i>	<i>\$35,958</i>		<i>35,958</i>
		<i>SR CLK TP2</i>	<i>1 @</i>	<i>\$38,910</i>		<i>38,910</i>
512132	PRIN. BOOKKEEPER/PAYROLL				62,267	63,499
		<i>PRIN BKPR</i>	<i>1 @</i>	<i>\$63,499</i>		<i>63,499</i>
512135	TELEPHONE OPERATOR				565,499	622,756
		<i>EM COM SPE</i>	<i>1 @</i>	<i>\$41,032</i>		<i>41,032</i>
		<i>EM COM SPE</i>	<i>1 @</i>	<i>\$41,071</i>		<i>41,071</i>
		<i>EM COM SPE</i>	<i>1 @</i>	<i>\$41,516</i>		<i>41,516</i>
		<i>EM COM SPE</i>	<i>2 @</i>	<i>\$43,052</i>		<i>86,105</i>
		<i>EM COM SPE</i>	<i>5 @</i>	<i>\$45,781</i>		<i>228,907</i>
		<i>EM COM SPE</i>	<i>4 @</i>	<i>\$45,781</i>		<i>183,126</i>
512136	EXEC.SEC.-POLICE CHIEF				58,102	59,280
		<i>EXC SEC PC</i>	<i>1 @</i>	<i>\$59,280</i>		<i>59,280</i>
512142	D.P.SYSTEMS ANALYST				74,883	76,304
		<i>DP SYST 1</i>	<i>1 @</i>	<i>\$76,304</i>		<i>76,304</i>
512153	BOOKKEEPER				42,325	43,259
		<i>BOOKPR</i>	<i>1 @</i>	<i>\$43,259</i>		<i>43,259</i>
512302	TRAF.SIGNAL & COMM.TECH.				54,098	55,208
		<i>SIGN/COMM</i>	<i>1 @</i>	<i>\$55,208</i>		<i>55,208</i>
512311	POLICE CAPTAIN				402,143	419,819
		<i>POL CPT</i>	<i>4 @</i>	<i>\$102,340</i>		<i>409,360</i>
		<i>29TH YEAR 10% INCREASE/ 5 CAPTAINS- 4 POSITIONS FUNDED/1 POSITION UNFUNDED.</i>				<i>10,458</i>
512312	POLICE LIEUTENANT				1,307,757	1,108,107
		<i>POL LIEUT</i>	<i>2 @</i>	<i>\$83,258</i>		<i>166,516</i>
		<i>POL LIEUT</i>	<i>14 @</i>	<i>\$83,258</i>		<i>1,165,612</i>
		<i>16 LIEUTENANT POSITIONS- 13 POSITIONS FUNDED/ 3 POSITIONS UNFUNDED.</i>				<i>(249,774)</i>
		<i>29TH YEAR AT 10%</i>				<i>25,753</i>



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
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**CITY GENERAL FUND
PUBLIC SAFETY
210 - POLICE**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION		2009 Budget	2010
512313	POLICE SERGEANT			1,858,498	1,849,902
		<i>POL SERGNT</i>	1 @ \$63,361		63,361
		<i>POL SERGNT</i>	2 @ \$67,747		135,493
		<i>POL SERGNT</i>	25 @ \$67,747		1,693,664
		<i>RETIREMENT- POSITION NOT TO BE FILLED IN FY 10. 28 SERGEANTS- 27 POSITIONS FUNDED/ 1 POSITIO 29TH YEAR AT 10%</i>			(67,747)
					25,130
512315	TRAFFIC SUPERVISOR			395,031	490,478
512332	FINANCIAL MANAGER			63,274	63,274
		<i>FIN MGR</i>	1 @ \$63,274		63,274
512361	PATROLMAN III			7,833,676	7,791,212
		<i>POL OFF3</i>	145 @ \$55,134		7,994,465
		<i>153 POSITIONS - 143 FUNDED POSITIONS/ 10 UNFUNDED</i>			(203,253)
512362	PATROLMAN II			103,167	-
		<i>POL OFF2</i>	2 @ \$-		0
512363	PATROLMAN I			148,260	-
		<i>POLICE OFF</i>	2 @ \$-		0
512435	WKG.FOREMAN-M.E.REPAIR			54,098	55,208
		<i>WF MER2</i>	1 @ \$55,208		55,208
512465	MOTOR EQUIP REPAIRMAN II			51,924	51,078
		<i>ME REP 2</i>	1 @ \$51,078		51,078
512791	POLICE INTERPRETER			43,521	44,473
		<i>INTERPRET</i>	1 @ \$44,473		44,473
PERSONAL SERVICE				20,910,728	20,948,238
520400	REPAIRS:MAINTENANCE			69,846	68,000
520700	RENTALS/LEASES			-	-
530000	PROFESSIONAL/TECH			9,000	9,000
530001	PROF.SERV:MEDIC.			72,000	-
530303	CONTRACTED			89,500	101,700
530400	COMMUNICATION			65,000	75,000
CONTRACTUAL				305,346	253,700
540200	OFFICE SUPPLIES			16,000	18,000
540300	MAINTENANCE SUPPLIES			6,000	6,000
540800	VEHICULAR SUPPLIES			45,000	47,279
540900	FOOD & FOOD SUPPLIES			6,500	7,200



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CITY GENERAL FUND
PUBLIC SAFETY
210 - POLICE

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION	2009 Budget	2010
550000	SUPPLY:HEALTH/MEDIC.		2,500	2,500
550100	EDUCATIONAL SUPPLIES		800	800
550800	OTHER SUPPLIES		8,000	8,000
570100	TRAVEL IN STATE		500	-
570200	TRAVEL OUT OF STATE		500	-
570300	DUES - SUBSCRIPTIONS		5,000	5,200
580503	ACQ.:VEHICLES		-	300,000
		<i>PER MAYOR'S REQUEST 10 NEW MARKED POLICE CRUISER'S.</i>		<i>300,000</i>
CURRENT EXPENSE			90,800	394,979
TOTAL 210 - POLICE			21,306,874	21,596,917



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
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**CITY GENERAL FUND
PUBLIC SAFETY
220 - FIRE SAFETY**

ACCOUNT INFORMATION	BUDGET DETAIL INFORMATION	2009 Budget	2010
510130	OVERTIME	945,000	800,000
510132	TRAINING TIME	6,538	-
510140	LONGEVITY	67,975	65,000
510141	SHIFT DIFFERENTIAL	1,386,611	1,787,654
510142	EDUCATION PAY	547,402	612,636
510143	ENHANCED LONGEVITY	142,548	10,500
510146	EMT(FIRE)	270,236	272,721
	<i>FF1</i> 2 @ \$1,714		3,428
	<i>FF3</i> 99 @ \$1,714		169,678
	<i>FIRE LT</i> 41 @ \$1,714		70,271
	<i>FIRE CPT</i> 15 @ \$1,714		25,709
	<i>DEP CHIEF</i> 4 @ \$1,714		6,856
	<i>FIRE CHIEF</i> 1 @ \$1,714		1,714
510147	HAZARDOUS DUTY	508,298	498,946
	<i>FF1</i> 5 @ \$2,496		12,480
	<i>FF3</i> 1 @ \$2,246		2,246
	<i>FF3</i> 133 @ \$2,496		331,968
	<i>FIRE LT</i> 44 @ \$2,496		109,824
	<i>FIRE CPT</i> 15 @ \$2,496		37,440
	<i>DEP CHIEF</i> 5 @ \$2,496		12,480
	<i>FIRE CHIEF</i> 1 @ \$2,496		2,496
	<i>SIG MAINT</i> 2 @ \$609		1,219
	<i>SUFA</i> 1 @ \$609		609
	<i>ASFA</i> 1 @ \$609		609
	<i>M EQUIP RE</i> 1 @ \$609		609
	<i>MASTER MEC</i> 1 @ \$609		609



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT**

**CITY GENERAL FUND
PUBLIC SAFETY
220 - FIRE SAFETY**

ACCOUNT INFORMATION	BUDGET DETAIL INFORMATION	2009 Budget	2010
510148 UNIFORMS ALLOWANCE (FIRE)		318,639	316,207
	FF3 1 @ \$1,408		1,408
	FF3 133 @ \$1,565		208,102
	FIRE LT 44 @ \$1,565		68,846
	FIRE CPT 15 @ \$1,565		23,470
	DEP CHIEF 5 @ \$1,565		7,823
	FIRE CHIEF 1 @ \$1,565		1,565
	SIG MAINT 2 @ \$1,065		2,131
	SUFA 1 @ \$1,065		1,065
	ASFA 1 @ \$1,065		1,065
	M EQUIP RE 1 @ \$1,065		1,065
	MASTER MEC 1 @ \$1,065		1,065
510150 HOLIDAY(POLICE FIRE)		942,766	1,012,873
	FF3 1 @ \$328		328
	FIRE LT 3 @ \$21,322		63,966
	FIRE LT 1 @ \$22,475		22,475
	FIRE LT 1 @ \$23,002		23,002
	FIRE LT 2 @ \$4,840		9,680
	FIRE LT 1 @ \$5,199		5,199
	FIRE LT 19 @ \$5,331		101,280
	FIRE LT 1 @ \$5,750		5,750
	FIRE CPT 1 @ \$5,953		5,953
	FIRE CPT 7 @ \$6,557		45,896
	FIRE CPT 2 @ \$7,073		14,146
	DEP CHIEF 1 @ \$620		620
	DEP CHIEF 1 @ \$8,065		8,065
	DEP CHIEF 1 @ \$8,501		8,501
510151 VACATION PD TERM		95,558	-
510152 EMERGENCY CALL-BACK PAY		-	-
510190 SICK LEAVE BUY BACK		70,750	-
510193 PREMIUM PAY		6,282	5,782
	FF3 7 @ \$500		3,500
	FF3 1 @ \$1,000		1,000
	FIRE LT 1 @ \$500		500
	SEC FIRE 1 @ \$780		780



**CITY OF QUINCY
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**CITY GENERAL FUND
PUBLIC SAFETY
220 - FIRE SAFETY**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION			2009 Budget	2010
512105	FIRE CHIEF				101,547	112,033
512153	BOOKKEEPER				42,325	-
		<i>BOOKPR</i>	1 @	\$-		0
512175	SECRETARY TO FIRE CHIEF				58,110	59,280
		<i>SEC FIRE</i>	1 @	\$59,280		59,280
512320	DEPUTY FIRE CHIEF				502,699	501,485
		<i>DEP CHIEF</i>	2 @	\$102,344		204,688
		<i>DEP CHIEF</i>	1 @	\$112,578		112,578
		<i>DEP CHIEF</i>	2 @	\$92,110		184,219
		<i>FIRE CHIEF</i>	1 @	\$-		0
512321	FIRE CAPTAIN				1,226,081	1,232,285
		<i>FIRE CPT</i>	3 @	\$74,936		224,809
		<i>FIRE CPT</i>	11 @	\$83,262		915,887
		<i>FIRE CPT</i>	1 @	\$91,589		91,589
512322	FIRE LIEUTENANT				2,927,919	2,960,935
		<i>FIRE LT</i>	3 @	\$55,094		165,282
		<i>FIRE LT</i>	5 @	\$60,973		304,864
		<i>FIRE LT</i>	3 @	\$67,748		203,243
		<i>FIRE LT</i>	26 @	\$67,748		1,761,439
		<i>FIRE LT</i>	6 @	\$74,522		447,134
		<i>FIRE LT</i>	1 @	\$78,973		78,973
512323	FIREFIGHTER 3				7,009,512	7,228,101
		<i>FF3</i>	1 @	\$54,884		54,884
		<i>FF3</i>	95 @	\$55,135		5,237,847
		<i>FF3</i>	32 @	\$55,135		1,764,328
		<i>FF3</i>	1 @	\$58,121		58,121
		<i>FF3</i>	1 @	\$58,219		58,219
		<i>FF3</i>	2 @	\$58,443		116,887
		<i>FF3</i>	2 @	\$58,443		116,887
512324	SIGNAL MAINTAINER				127,542	60,033
		<i>SIG MAINT</i>	1 @	\$-		0
		<i>SIG MAINT</i>	1 @	\$60,033		60,033
512325	SUPT. OF FIRE ALARM				91,139	84,107
		<i>SUFA</i>	1 @	\$84,107		84,107
512326	MASTER MECHANIC				82,130	75,823
		<i>MASTER MEC</i>	1 @	\$75,823		75,823



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**CITY GENERAL FUND
PUBLIC SAFETY
220 - FIRE SAFETY**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION		2009 Budget	2010
512341	FIREFIGHTER 1			155,294	58,098
		<i>FF1</i>	5 @ \$39,905		199,523
512342	FIREFIGHTER 2			232,616	119,924
512343	ASST SUPT FIRE ALARM			67,477	62,349
		<i>ASFA</i>	1 @ \$62,349		62,349
512417	MOTOR EQUIP.REPAIRMAN			64,958	60,033
		<i>M EQUIP RE</i>	1 @ \$60,033		60,033
519146	RETRO PAY			183,440	-
PERSONAL SERVICE				18,181,393	17,996,804
520400	REPAIRS:MAINTENANCE			84,668	82,500
520507	FIRE-HAZARDOUS WASTE RECOVERIE			2,000	2,000
530001	PROF.SERV:MEDIC.			60,000	60,000
530204	TRAINING & RESEARCH(FIRE)			2,832	5,000
530400	COMMUNICATION			25,000	25,000
CONTRACTUAL				174,500	174,500
540200	OFFICE SUPPLIES			6,000	6,000
540300	MAINTENANCE SUPPLIES			10,000	10,000
550000	SUPPLY:HEALTH/MEDIC.			7,500	7,500
550009	E.M.T. COURSE (FIRE)			6,000	6,000
550100	EDUCATIONAL SUPPLIES			5,000	5,000
550801	FIREFIGHTING			15,000	15,000
570300	DUES - SUBSCRIPTIONS			2,000	2,000
580500	ACQ.:EQUIPMENT			253,798	253,798
CURRENT EXPENSE				305,298	305,298
TOTAL 220 - FIRE SAFETY				18,661,192	18,476,602



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**CITY GENERAL FUND
PUBLIC SAFETY
240 - PROTECTIVE INSPECTIONS**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION			2009 Budget	2010
510130	OVERTIME				10,000	10,000
510140	LONGEVITY				7,150	13,725
510142	EDUCATION PAY				1,600	1,600
510149	UNIFORM				500	500
510153	TRAVEL ALLOWANCE				-	1,080
510193	PREMIUM PAY				2,340	2,340
		<i>CHF PLUMB</i>	1 @	\$780		780
		<i>PLUMB INSP</i>	1 @	\$780		780
		<i>CHF WIRE</i>	1 @	\$780		780
512068	CONSERVATION OFFICER				54,000	44,127
		<i>CO EN INSP</i>	1 @	\$44,127		44,127
512093	ADMIN. SECRETARY				47,969	48,987
		<i>SECY ADMIN</i>	1 @	\$48,987		48,987
512100	INSPECTOR OF BUILDINGS				73,338	74,735
		<i>SR BLD INS</i>	1 @	\$74,735		74,735
512102	LOCAL BUILDING INSPECTOR				191,052	198,281
		<i>LOC BU INS</i>	1 @	\$64,258		64,258
		<i>LOC BU INS</i>	1 @	\$66,297		66,297
		<i>LOC BU INS</i>	1 @	\$67,726		67,726
512107	PLAN EXAMINER				69,739	69,739
		<i>PLAN EXAM</i>	1 @	\$69,739		69,739
512111	ASSISTANT WIRE INSPECTOR				132,604	67,595
		<i>WIRE INSP</i>	1 @	\$-		0
		<i>WIRE INSP</i>	1 @	\$67,595		67,595
512121	INSP.WEIGHTS & MEASURES				63,274	63,274
		<i>INSP W&M</i>	1 @	\$63,274		63,274
512122	CODE ENFORCEMENT OFFICER				49,126	50,162
		<i>NEIGH CODE</i>	1 @	\$50,162		50,162
512123	PRINCIPAL CLERK I				39,949	40,848
		<i>PRIN CK 1</i>	1 @	\$40,848		40,848
512124	PRINCIPAL CLERK II				41,056	41,970
		<i>PRIN CK 2</i>	1 @	\$41,970		41,970
512129	SR.CLERK TYPIST II				35,959	36,798
		<i>SR CLK TP2</i>	1 @	\$36,798		36,798
512146	PLUMBING & GAS FITTING INSP				63,274	63,274
		<i>PLUMB INSP</i>	1 @	\$63,274		63,274



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**CITY GENERAL FUND
PUBLIC SAFETY
240 - PROTECTIVE INSPECTIONS**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION			2009 Budget	2010
512330	CHIEF WIRE INSPEC.				73,131	73,131
		<i>CHF WIRE</i>	1 @	\$73,131		73,131
512331	CHIEF PLUMBING/GAS INSPEC.				73,131	73,131
		<i>CHF PLUMB</i>	1 @	\$73,131		73,131
512531	PT CLERICAL				12,729	-
512698	BOARD CLERK/ZBA				46,048	47,038
		<i>BD CLERK</i>	1 @	\$47,038		47,038
512730	DIRECTOR OF INSPECTIONAL SERVI				96,766	96,766
		<i>DIR INSPEC</i>	1 @	\$96,766		96,766
PERSONAL SERVICE					1,184,736	1,119,102
520406	REPAIRS:VEHICLES				3,800	6,800
520500	COMPUTER EQUIP				-	1,800
530000	PROFESSIONAL/TECH				3,200	3,200
530303	CONTRACTED				500	1,000
CONTRACTUAL					7,500	12,800
540200	OFFICE SUPPLIES				10,440	10,440
570100	TRAVEL IN STATE				7,000	1,080
		<i>CO EN INSP</i>	1 @	\$1,080		1,080
570200	TRAVEL OUT OF STATE				700	700
570300	DUES - SUBSCRIPTIONS				5,200	5,200
CURRENT EXPENSE					23,340	17,420
TOTAL 240 - PROTECTIVE INSPECTIONS					1,215,576	1,149,322



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**CITY GENERAL FUND
PUBLIC SAFETY
291 - CIVIL DEFENSE**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION		2009 Budget	2010
510140	LONGEVITY			250	500
512116	SECRETARY			44,621	45,589
		SECRETY	1 @ \$45,589		45,589
512246	DIRECTOR			30,000	-
PERSONAL SERVICE				74,871	46,089
520400	REPAIRS:MAINTENANCE			1,000	1,000
530400	COMMUNICATION			1,000	1,000
530800	OTHER PURCHASED SERV			400	400
CONTRACTUAL				2,400	2,400
540200	OFFICE SUPPLIES			1,000	1,000
540300	MAINTENANCE SUPPLIES			900	900
540800	VEHICULAR SUPPLIES			1,000	1,000
540900	FOOD & FOOD SUPPLIES			2,000	2,000
570400	INSURANCE PREMIUMS			466	466
CURRENT EXPENSE				5,366	5,366
TOTAL 291 - CIVIL DEFENSE				82,637	53,855



**CITY OF QUINCY
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**CITY GENERAL FUND
PUBLIC SAFETY
292 - ANIMAL CONTROL OFFICER**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION		2009 Budget	2010
510130	OVERTIME			4,000	4,000
510140	LONGEVITY			6,250	1,250
510141	SHIFT DIFFERENTIAL			500	500
512309	DOG OFFICER			53,273	54,370
		<i>ANML CONTR</i>	<i>1 @ \$54,370</i>		<i>54,370</i>
512310	ASST. DOG OFFICER			39,232	40,119
		<i>AS AN COOF</i>	<i>1 @ \$40,119</i>		<i>40,119</i>
PERSONAL SERVICE				103,254	100,240
520400	REPAIRS:MAINTENANCE			1,600	1,600
530000	PROFESSIONAL/TECH			3,600	3,600
CONTRACTUAL				5,200	5,200
540200	OFFICE SUPPLIES			350	350
540300	MAINTENANCE SUPPLIES			1,000	1,000
570300	DUES - SUBSCRIPTIONS			60	60
CURRENT EXPENSE				1,410	1,410
TOTAL 292 - ANIMAL CONTROL OFFICER				109,864	106,850



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**CITY GENERAL FUND
PUBLIC SAFETY
293 - TRAFFIC CONTROL**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION			2009 Budget	2010
510130	OVERTIME				64,000	72,500
510140	LONGEVITY				2,100	4,450
510141	SHIFT DIFFERENTIAL				10,372	1,872
510153	TRAVEL ALLOWANCE				3,780	3,240
		<i>PARK CO OF</i>	<i>3 @</i>	<i>\$1,080</i>		<i>3,240</i>
510193	PREMIUM PAY				2,920	2,860
		<i>TRAF SIGN</i>	<i>1 @</i>	<i>\$1,040</i>		<i>1,040</i>
		<i>SIGN/COMM</i>	<i>1 @</i>	<i>\$1,040</i>		<i>1,040</i>
		<i>DIR, T&P</i>	<i>1 @</i>	<i>\$780</i>		<i>780</i>
512030	OPERATIONS MANAGER				58,823	58,822
		<i>PARK OPS</i>	<i>1 @</i>	<i>\$58,822</i>		<i>58,822</i>
512069	TRAFFIC ENGINEER				100,581	100,581
		<i>DIR, T&P</i>	<i>1 @</i>	<i>\$100,581</i>		<i>100,581</i>
512095	SENIOR TRAFFIC ENGINEER GRADE				47,080	47,111
		<i>SR ENG AID</i>	<i>1 @</i>	<i>\$47,111</i>		<i>47,111</i>
512300	GENERAL FOREMAN-TRAFFIC				65,509	66,789
		<i>GENL FOREM</i>	<i>1 @</i>	<i>\$66,789</i>		<i>66,789</i>
512302	TRAF.SIGNAL & COMM.TECH.				54,098	55,208
		<i>SIGN/COMM</i>	<i>1 @</i>	<i>\$55,208</i>		<i>55,208</i>
512306	PARKING CONTROL OFFICER				139,970	108,181
		<i>PARK CO OF</i>	<i>3 @</i>	<i>\$36,060</i>		<i>108,181</i>
512307	PKG CONTROLLER SPECIAL CONST				231,324	225,461
		<i>LAB/PRK CN</i>	<i>1 @</i>	<i>\$35,412</i>		<i>35,412</i>
		<i>LAB/PRK CN</i>	<i>1 @</i>	<i>\$36,405</i>		<i>36,405</i>
		<i>LAB/PRK CN</i>	<i>1 @</i>	<i>\$38,227</i>		<i>38,227</i>
		<i>LAB/PRK CN</i>	<i>1 @</i>	<i>\$38,323</i>		<i>38,323</i>
		<i>LAB/PRK CN</i>	<i>1 @</i>	<i>\$38,358</i>		<i>38,358</i>
		<i>LAB/PRK CN</i>	<i>1 @</i>	<i>\$38,736</i>		<i>38,736</i>
512324	SIGNAL MAINTAINER				58,830	60,011
		<i>TRAF SIGN</i>	<i>1 @</i>	<i>\$60,011</i>		<i>60,011</i>
512463	PAINTER				95,199	96,503
		<i>PAINTER/SP</i>	<i>1 @</i>	<i>\$43,502</i>		<i>43,502</i>
		<i>SGN PNTR</i>	<i>1 @</i>	<i>\$53,001</i>		<i>53,001</i>
512794	W.F.-LAB,PNTR,PKG.MTR.REPAIRMA				46,577	47,575
		<i>WF, PKG MT</i>	<i>1 @</i>	<i>\$47,575</i>		<i>47,575</i>



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**CITY GENERAL FUND
PUBLIC SAFETY
293 - TRAFFIC CONTROL**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION	2009 Budget	2010
512988	PARKING RECPT OFFSET		(800,000)	(800,000)
PERSONAL SERVICE			181,162	151,164
520400	REPAIRS:MAINTENANCE		18,000	18,000
520401	REPAIRS:OTHER		25,000	25,000
520700	RENTALS/LEASES		1,500	1,500
530000	PROFESSIONAL/TECH		800	800
530303	CONTRACTED		8,000	8,000
530800	OTHER PURCHASED SERV		35,000	35,000
CONTRACTUAL			88,300	88,300
540200	OFFICE SUPPLIES		550	550
540300	MAINTENANCE SUPPLIES		60,000	60,000
540800	VEHICULAR SUPPLIES		12,500	12,500
550300	PUB WORKS SUPPLIES		21,000	21,000
CURRENT EXPENSE			94,050	94,050
TOTAL 293 - TRAFFIC CONTROL			363,512	333,514



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CITY GENERAL FUND
PUBLIC SAFETY
295 - HARBORMASTER

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION	2009 Budget	2010
510110	SALARY/WAGE PERM		15,000	-
	PERSONAL SERVICE		15,000	-
520400	REPAIRS:MAINTENANCE		20,000	-
	CONTRACTUAL		20,000	-
		TOTAL 295 - HARBORMASTER	35,000	-
		TOTAL PUBLIC SAFETY	41,774,655	41,717,059



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CITY GENERAL FUND

EDUCATION

300 - EDUCATION

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION	2009 Budget	2010
590700	INTERFUND TRANSFER		81,083,562	81,083,562
		<i>PER MAYOR</i>		<i>81,083,562</i>
CURRENT EXPENSE			81,083,562	81,083,562
TOTAL 300 - EDUCATION			81,083,562	81,083,562
		TOTAL EDUCATION	81,233,562	81,083,562



**CITY OF QUINCY
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**CITY GENERAL FUND
PUBLIC WORKS & FACILITY
411 - ENGINEER**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION		2009 Budget	2010
510130	OVERTIME			2,106	5,000
510140	LONGEVITY			3,100	2,175
510142	EDUCATION PAY			2,200	2,800
510910	TUITION REIMBURSEMENT			1,000	1,000
512034	STUDENT INTERN			4,894	-
512112	CITY ENGINEER			90,089	90,089
		<i>CITY ENGIN</i>	<i>1 @ \$90,089</i>		<i>90,089</i>
512116	SECRETARY			42,611	43,549
		<i>SECRETY</i>	<i>1 @ \$43,549</i>		<i>43,549</i>
512177	DRAFTSPERSON			68,731	70,059
		<i>SR DRAFT</i>	<i>1 @ \$70,059</i>		<i>70,059</i>
512459	JR.CIVIL ENGINEER			69,303	71,695
		<i>JR CIV ENG</i>	<i>1 @ \$71,695</i>		<i>71,695</i>
512461	SR.CIVIL ENGINEER			241,074	248,800
		<i>SR CIV ENG</i>	<i>3 @ \$82,933</i>		<i>248,800</i>
PERSONAL SERVICE				525,108	535,168
520400	REPAIRS:MAINTENANCE			4,200	4,200
530000	PROFESSIONAL/TECH			17,300	20,000
530303	CONTRACTED			70,000	60,000
530400	COMMUNICATION			150	150
530800	OTHER PURCHASED SERV			1,000	1,000
CONTRACTUAL				92,650	85,350
540200	OFFICE SUPPLIES			2,500	2,500
540800	VEHICULAR SUPPLIES			1,500	1,500
570100	TRAVEL IN STATE			250	250
CURRENT EXPENSE				4,250	4,250
TOTAL 411 - ENGINEER				622,008	624,768



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**CITY GENERAL FUND
PUBLIC WORKS & FACILITY
421 - ADMINISTRATION**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION		2009 Budget	2010
510130	OVERTIME			148,611	248,611
510140	LONGEVITY			9,825	17,475
510141	SHIFT DIFFERENTIAL			17,352	22,247
510142	EDUCATION PAY			1,500	1,500
510149	UNIFORM			22,000	22,000
510155	1139 PENSION FUND			25,000	40,000
<i>INCREASE IN AMOUNT FOR FY 2010</i>					<i>40,000</i>
510192	TOOL ALLOWANCE			2,520	2,520
		<i>ME REP 2</i>	<i>4 @ \$360</i>		<i>1,440</i>
		<i>WF MER2</i>	<i>1 @ \$360</i>		<i>360</i>
		<i>FMN, ME RE</i>	<i>1 @ \$360</i>		<i>360</i>
		<i>SP HVY MEO</i>	<i>1 @ \$360</i>		<i>360</i>
510193	PREMIUM PAY			5,000	2,000
510194	LICENSE ALLOWANCE			520	520
		<i>SP HVY MEO</i>	<i>1 @ \$520</i>		<i>520</i>
512016	PUBLIC WORKS COMMISSIONER			100,581	100,581
		<i>COMM PW</i>	<i>1 @ \$100,581</i>		<i>100,581</i>
512031	PROGRAM MANAGER			63,274	63,274
		<i>PR MGR PW</i>	<i>1 @ \$63,274</i>		<i>63,274</i>
512032	CONTRACT MANAGER			63,032	63,274
		<i>OPS MGR</i>	<i>1 @ \$63,274</i>		<i>63,274</i>
512072	SUMMER HELP			64,000	-
512075	PRINTER/BANK MESSENGER			16,000	16,000
512096	ADMIN SECRETARY COMM OF P W			47,969	48,987
		<i>SECY ADMIN</i>	<i>1 @ \$48,987</i>		<i>48,987</i>
512129	SR.CLERK TYPIST II			35,959	36,798
		<i>SR CLK TP2</i>	<i>1 @ \$36,798</i>		<i>36,798</i>
512336	LABORER,GARDNER			78,906	79,252
		<i>GARDENER</i>	<i>1 @ \$38,909</i>		<i>38,909</i>
		<i>GARDENER</i>	<i>1 @ \$40,344</i>		<i>40,344</i>
512402	GENERAL FOREMAN			131,018	66,789
		<i>GENL FOREM</i>	<i>1 @ \$-</i>		<i>0</i>
		<i>GENL FOREM</i>	<i>1 @ \$66,789</i>		<i>66,789</i>
512409	LABORER			128,132	111,345
		<i>LABORER</i>	<i>1 @ \$36,911</i>		<i>36,911</i>
		<i>LABORER</i>	<i>1 @ \$36,985</i>		<i>36,985</i>
		<i>LABORER</i>	<i>1 @ \$37,449</i>		<i>37,449</i>



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT**

**CITY GENERAL FUND
PUBLIC WORKS & FACILITY
421 - ADMINISTRATION**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION			2009 Budget	2010
512410	MASON				46,577	47,575
		MASON	1 @	\$47,575		47,575
512413	LABORER, MEO				155,579	157,003
		MEO LABOR	1 @	\$38,485		38,485
		MEO LABOR	1 @	\$39,008		39,008
		MEO LABOR	1 @	\$39,732		39,732
		MEO LABOR	1 @	\$39,777		39,777
512415	LAB,HVY MEO I				211,254	209,697
		HVY MEO I	1 @	\$40,475		40,475
		HVY MEO I	1 @	\$41,586		41,586
		HVY MEO I	1 @	\$41,755		41,755
		HVY MEO I	1 @	\$42,506		42,506
		HVY MEO I	1 @	\$43,375		43,375
512416	LAB,HVY MEO II				86,493	87,180
		HVY MEO II	1 @	\$42,986		42,986
		HVY MEO II	1 @	\$44,194		44,194
512422	SPECIAL MEO,LABORER				93,154	93,977
		SPEC MEO	1 @	\$47,575		47,575
		SP HVY MEO	1 @	\$46,402		46,402
512432	WKG.FOREMAN, LABORER				65,552	44,224
		WF LAB MEO	1 @	\$44,224		44,224
512435	WKG.FOREMAN-M.E.REPAIR				53,221	54,125
		WF MER2	1 @	\$54,125		54,125
512437	WKG.FOREMAN,SP.MEO				150,771	149,417
		WF, SMEO	1 @	\$49,806		49,806
		WF, SMEO	2 @	\$49,806		99,611
512447	CARPENTER				46,577	47,575
		SP HVY MEO	1 @	\$47,575		47,575
512451	FOREMAN				240,373	245,171
		FOREMAN	1 @	\$61,293		61,293
		FOREMAN	3 @	\$61,293		183,878
512452	FOREMAN, MOTOR EQUIP.REPAIRMAN				60,093	61,293
		FMN, ME RE	1 @	\$61,293		61,293



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**CITY GENERAL FUND
PUBLIC WORKS & FACILITY
421 - ADMINISTRATION**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION			2009 Budget	2010
512465	MOTOR EQUIP REPAIRMAN II				232,327	207,715
		ME REP 2	1 @	\$50,929		50,929
		ME REP 2	1 @	\$51,174		51,174
		ME REP 2	1 @	\$52,611		52,611
		ME REP 2	1 @	\$53,001		53,001
512478	MASON, HVY.MEO				93,154	95,149
		SP HVY MEO	1 @	\$47,575		47,575
		SP HVY MEO	1 @	\$47,575		47,575
512491	HVY MEO/HIGH PRESSURE MEDIA				51,924	53,001
		HVY MEO	1 @	\$53,001		53,001
512619	SPEC. HVY MEO/LAB/PNTR				186,309	190,152
		SP HVY MEO	1 @	\$47,429		47,429
		SP HVY MEO	3 @	\$47,575		142,724
PERSONAL SERVICE					2,734,557	2,686,427
530000	PROFESSIONAL/TECH				2,000	2,000
530303	CONTRACTED				5,000	5,000
530321	TUB GRINDER/RECYCLE RECOVERY				44,300	35,000
530400	COMMUNICATION				1,305	2,400
CONTRACTUAL					52,605	44,400
540000	SUPPLIES				1,500	1,500
540200	OFFICE SUPPLIES				2,300	2,300
540600	GROUNDSPKNG SUPPLIES				3,600	3,600
540800	VEHICULAR SUPPLIES				86,655	85,000
540900	FOOD & FOOD SUPPLIES				-	200
550000	SUPPLY:HEALTH/MEDIC.				1,000	1,000
550300	PUB WORKS SUPPLIES				175,641	165,000
570100	TRAVEL IN STATE				300	500
570300	DUES - SUBSCRIPTIONS				500	500
CURRENT EXPENSE					271,495	259,600
TOTAL 421 - ADMINISTRATION					3,058,657	2,990,427



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CITY GENERAL FUND
PUBLIC WORKS & FACILITY
423 - SNOW AND ICE REMOVAL

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION	2009 Budget	2010
510130	OVERTIME		100,000	200,000
		<i>DUE TO SNOWSTORMS</i>		<i>200,000</i>
		<i>PER MAYOR</i>		
	PERSONAL SERVICE		100,000	200,000
520400	REPAIRS:MAINTENANCE		100,000	200,000
530303	CONTRACTED		100,000	200,000
		<i>PER MAYOR REQUEST</i>		
	CONTRACTUAL		200,000	400,000
		TOTAL 423 - SNOW AND ICE REMOVAL	300,000	600,000



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CITY GENERAL FUND
PUBLIC WORKS & FACILITY
424 - STREET LIGHTING

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION	2009 Budget	2010
520009	PARK LIGHTING		55,000	55,000
520103	STREET LIGHTING		1,550,771	1,350,771
		<i>PER MAYOR'S REQUEST</i>		<i>100,000</i>
CONTRACTUAL			1,605,771	1,405,771
TOTAL 424 - STREET LIGHTING			1,605,771	1,405,771



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**CITY GENERAL FUND
PUBLIC WORKS & FACILITY
425 - FLEET FUEL**

ACCOUNT INFORMATION	BUDGET DETAIL INFORMATION	2009 Budget	2010
540100	TRANSP.SUPPLIES	734,000	604,000
CURRENT EXPENSE		734,000	604,000
TOTAL 425 - FLEET FUEL		734,000	604,000



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**CITY GENERAL FUND
PUBLIC WORKS & FACILITY
432 - STREET CLEANING**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION	2009 Budget	2010
510130	OVERTIME		35,000	20,000
	PERSONAL SERVICE		35,000	20,000
530303	CONTRACTED		8,000	-
	CONTRACTUAL		8,000	-
540800	VEHICULAR SUPPLIES		-	23,000
	CURRENT EXPENSE		-	23,000
TOTAL 432 - STREET CLEANING			43,000	43,000



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**CITY GENERAL FUND
PUBLIC WORKS & FACILITY
433 - COLLECTION & DISPOSAL**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION	2009 Budget	2010
530310	DISPOSAL SOLID WASTE		3,172,199	2,832,199
530311	COLLECTION SOLID WASTE		2,212,350	2,212,350
530312	RECYCLING		782,203	782,203
530313	CONDO TRASH RECYCLING		175,428	150,428
530314	30 YARD CONTAINERS		60,000	60,000
530315	YARD WASTE		191,000	191,000
530317	HOUSEHOLD HAZ MAT		60,000	60,000
530318	RECYCLE BINS		15,000	-
530320	PROMO/ADVERTSING		25,000	-
530323	WHITE GOODS		94,016	81,016
530324	CHRISTMAS TREE COLLECTION		15,900	8,900
CONTRACTUAL			6,803,096	6,378,096
TOTAL 433 - COLLECTION & DISPOSAL			6,803,096	6,378,096



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**CITY GENERAL FUND
PUBLIC WORKS & FACILITY
450 - DRAIN DEPARTMENT**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION			2009 Budget	2010
510130	OVERTIME				50,000	100,000
510140	LONGEVITY				3,935	6,959
510141	SHIFT DIFFERENTIAL				4,267	4,267
510142	EDUCATION PAY				50	50
510147	HAZARDOUS DUTY				1,000	1,000
510149	UNIFORM				7,000	7,000
510155	1139 PENSION FUND				5,499	9,927
512082	PUMPING OPER. SPVR.				17,649	18,003
		<i>PUMP SUP</i>	<i>1 @</i>	<i>\$18,003</i>		<i>18,003</i>
512090	WATER DISTRIBUTION SUPERVISOR				21,634	-
		<i>WAT DISTR</i>	<i>1 @</i>	<i>\$-</i>		<i>0</i>
512116	SECRETARY				26,772	13,677
		<i>SECRETY</i>	<i>1 @</i>	<i>\$13,677</i>		<i>13,677</i>
512123	PRINCIPAL CLERK I				15,177	-
		<i>PRIN CK 1</i>	<i>1 @</i>	<i>\$-</i>		<i>0</i>
512143	ADMIN. ASSISTANT				40,265	20,524
		<i>ADMIN ASST</i>	<i>1 @</i>	<i>\$20,524</i>		<i>20,524</i>
512402	GENERAL FOREMAN				43,236	44,081
		<i>GENL FOREM</i>	<i>2 @</i>	<i>\$22,040</i>		<i>44,081</i>
512403	SUPERINTENDENT				29,252	21,939
		<i>SUPER SWD</i>	<i>1 @</i>	<i>\$21,939</i>		<i>21,939</i>
512413	LABORER, MEO				53,728	52,516
		<i>LABORER</i>	<i>1 @</i>	<i>\$12,830</i>		<i>12,830</i>
		<i>MEO LABOR</i>	<i>1 @</i>	<i>\$12,796</i>		<i>12,796</i>
		<i>MEO LABOR</i>	<i>1 @</i>	<i>\$14,094</i>		<i>14,094</i>
		<i>.33 BEING CHARGED TO DRAIN</i>				<i>12,796</i>
512415	LAB,HVY MEO I				42,271	57,448
		<i>HVY MEO I</i>	<i>1 @</i>	<i>\$13,689</i>		<i>13,689</i>
		<i>HVY MEO I</i>	<i>1 @</i>	<i>\$14,106</i>		<i>14,106</i>
		<i>HVY MEO I</i>	<i>1 @</i>	<i>\$14,290</i>		<i>14,290</i>
		<i>SPEC MEO</i>	<i>1 @</i>	<i>\$15,363</i>		<i>15,363</i>
512416	LAB,HVY MEO II				14,271	14,584
		<i>HVY MEO II</i>	<i>1 @</i>	<i>\$14,584</i>		<i>14,584</i>
512419	PIPELAYER, BRACER				14,888	15,231
		<i>BRACER</i>	<i>1 @</i>	<i>\$15,231</i>		<i>15,231</i>



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**CITY GENERAL FUND
PUBLIC WORKS & FACILITY
450 - DRAIN DEPARTMENT**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION			2009 Budget	2010
512422	SPECIAL MEO,LABORER				46,111	30,972
		<i>SPEC MEO</i>	1 @	\$15,700		15,700
		<i>SP HVY MEO</i>	1 @	\$15,273		15,273
512425	W/S MAINT.CRAFTSMAN				14,011	14,320
		<i>WS MAINT</i>	1 @	\$14,320		14,320
512428	W/S MAINT.MAN				16,346	16,506
		<i>WS MAINT</i>	1 @	\$16,506		16,506
512437	WKG.FOREMAN,SP.MEO				64,383	67,371
		<i>WF, SMEO</i>	3 @	\$16,436		49,308
		<i>WF, SMEO</i>	1 @	\$18,063		18,063
512440	W.F.W/S MAINT.CRAFTSMAN				32,192	32,872
		<i>WF, W/S MA</i>	2 @	\$16,436		32,872
512442	W.F.-W/S MAINT.MAN				31,328	31,995
		<i>WF, WSEW</i>	2 @	\$15,997		31,995
512448	DISPATCHER				20,825	21,287
		<i>DISPATCH</i>	1 @	\$21,287		21,287
512450	PUMPING STATION ATTENDANT				17,226	16,489
		<i>PUMP ATTEN</i>	1 @	\$16,489		16,489
512451	FOREMAN				120,186	72,112
		<i>FOREMAN</i>	3 @	\$18,028		54,084
		<i>FOREMAN</i>	1 @	\$18,028		18,028
512469	SR.WATER SER.INSPECTOR				8,491	8,663
		<i>SR WAT SVC</i>	1 @	\$2,841		2,841
		<i>SR WAT SVC</i>	2 @	\$2,911		5,822
512487	LEAK DETECTOR INVESTIGATOR				5,579	-
		<i>LK DT SPV</i>	1 @	\$5,521		5,521
		<i>ALLOCATION BEING CHARGED .50 TO WATER AND .50 TO SEWER</i>				(5,521)
512732	FOREMAN/TIMEKEEPER				24,037	18,028
		<i>GEN FRMN</i>	1 @	\$18,028		18,028
512792	WKG. FOREMAN-TOOLKEEPER				12,622	16,436
		<i>WF TOOL</i>	1 @	\$16,436		16,436
PERSONAL SERVICE					804,233	734,257
520100	ENERGY				35,000	38,500
520401	REPAIRS:OTHER				3,750	3,750
520700	RENTALS/LEASES				15,000	15,000



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**CITY GENERAL FUND
PUBLIC WORKS & FACILITY
450 - DRAIN DEPARTMENT**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION	2009 Budget	2010
530000	PROFESSIONAL/TECH		40,000	35,000
530303	CONTRACTED		75,000	75,000
CONTRACTUAL			168,750	167,250
540200	OFFICE SUPPLIES		2,250	2,000
540800	VEHICULAR SUPPLIES		3,500	4,000
550300	PUB WORKS SUPPLIES		20,907	25,000
570300	DUES - SUBSCRIPTIONS		-	500
570400	INSURANCE PREMIUMS		1,093	1,500
CURRENT EXPENSE			27,750	33,000
TOTAL 450 - DRAIN DEPARTMENT			1,000,733	934,507



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**CITY GENERAL FUND
PUBLIC WORKS & FACILITY
491 - CEMETERY**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION		2009 Budget	2010
510130	OVERTIME			70,000	70,000
510140	LONGEVITY			3,700	6,400
510192	TOOL ALLOWANCE			360	360
		<i>ME REP 2</i>	<i>1 @ \$1,560</i>		<i>1,560</i>
		<i>TOOL ALLOWANCE IS \$30.00 PER MONTH = \$360.00</i>			<i>(1,200)</i>
510194	LICENSE ALLOWANCE			500	500
512072	SUMMER HELP			16,000	-
512118	HEAD CLERK			47,780	48,796
		<i>HD CLERK</i>	<i>1 @ \$48,796</i>		<i>48,796</i>
512404	GEN.FOREMAN-TIMEKEEPER			65,509	66,789
		<i>GENL FOREM</i>	<i>1 @ \$66,789</i>		<i>66,789</i>
512413	LABORER, MEO			188,096	188,639
		<i>MEO LABOR</i>	<i>1 @ \$36,021</i>		<i>36,021</i>
		<i>MEO LABOR</i>	<i>1 @ \$36,214</i>		<i>36,214</i>
		<i>MEO LABOR</i>	<i>1 @ \$37,369</i>		<i>37,369</i>
		<i>MEO LABOR</i>	<i>1 @ \$37,781</i>		<i>37,781</i>
		<i>MEO LABOR</i>	<i>1 @ \$39,777</i>		<i>39,777</i>
		<i>STEP INCREASE</i>			<i>683</i>
		<i>STEP INCREASE</i>			<i>793</i>
512416	LAB,HVY MEO II			86,493	88,388
		<i>HVY MEO II</i>	<i>1 @ \$44,194</i>		<i>44,194</i>
		<i>HVY MEO II</i>	<i>1 @ \$44,194</i>		<i>44,194</i>
512434	WKG.FOREMAN-MASON			48,775	49,806
		<i>WF, MASON</i>	<i>1 @ \$49,806</i>		<i>49,806</i>
512451	FOREMAN			120,186	122,585
		<i>FOREMAN</i>	<i>1 @ \$61,293</i>		<i>61,293</i>
		<i>FOREMAN</i>	<i>1 @ \$61,293</i>		<i>61,293</i>
512465	MOTOR EQUIP REPAIRMAN II			50,029	51,233
		<i>ME REP 2</i>	<i>1 @ \$51,233</i>		<i>51,233</i>
512601	CEMETERY MAINT.MAN			40,864	41,756
		<i>CEMET MAIN</i>	<i>1 @ \$40,939</i>		<i>40,939</i>
		<i>STEP INCREASE</i>			<i>817</i>
512987	LESS PERPETUAL CARE			(100,000)	(75,000)
PERSONAL SERVICE				638,292	660,251



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PRELIMINARY BUDGET REPORT
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**CITY GENERAL FUND
PUBLIC WORKS & FACILITY
491 - CEMETERY**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION	2009 Budget	2010
520400	REPAIRS:MAINTENANCE		17,500	17,500
530303	CONTRACTED		6,500	6,500
CONTRACTUAL			24,000	24,000
540200	OFFICE SUPPLIES		1,200	1,200
540800	VEHICULAR SUPPLIES		10,000	10,000
570300	DUES - SUBSCRIPTIONS		120	120
CURRENT EXPENSE			11,320	11,320
TOTAL 491 - CEMETERY			673,612	695,571
		TOTAL PUBLIC WORKS & FACILITY	15,097,877	14,840,877
			14,276,139	



**CITY OF QUINCY
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**CITY GENERAL FUND
HUMAN SERVICES
510 - HEALTH INSPECTION SVCS**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION		2009 Budget	2010
510130	OVERTIME			500	500
510140	LONGEVITY			9,925	9,425
510142	EDUCATION PAY			2,500	2,500
510153	TRAVEL ALLOWANCE			18,060	15,660
		<i>CO ENF INS</i>	1 @ \$2,400		2,400
		<i>FOOD INSPE</i>	2 @ \$2,400		4,800
		<i>PUB H EDUC</i>	1 @ \$1,080		1,080
		<i>PUB HL COO</i>	1 @ \$1,080		1,080
		<i>SANITARIAN</i>	1 @ \$2,400		2,400
		<i>SANITARIAN</i>	1 @ \$7,800		7,800
		<i>CHIEF SAN</i>	1 @ \$2,100		2,100
		<i>AMT IN PROJECTION OVERSTATED</i>			(6,000)
512017	COMM. OF PUBLIC HEALTH			90,089	90,089
		<i>COMM HLTH</i>	1 @ \$90,089		90,089
512093	ADMIN. SECRETARY			47,969	48,987
		<i>SECY ADMIN</i>	1 @ \$48,987		48,987
512123	PRINCIPAL CLERK I			39,949	40,848
		<i>PRIN CK 1</i>	1 @ \$40,848		40,848
512606	SHELLFISH CONSTABLE			37,044	-
512607	NURSE			122,282	116,419
		<i>PUB H EDUC</i>	1 @ \$58,209		58,209
		<i>PUB HL COO</i>	1 @ \$58,209		58,209
512608	FOOD INSPECTOR			113,480	115,780
		<i>FOOD INSPE</i>	2 @ \$57,890		115,780
512616	SANITARIAN			98,360	104,044
		<i>SANITARIAN</i>	1 @ \$40,544		40,544
		<i>SANITARIAN</i>	1 @ \$63,499		63,499
512887	CHIEF SANATARIAN			73,338	74,735
		<i>CHIEF SAN</i>	1 @ \$74,735		74,735
PERSONAL SERVICE				653,495	618,986
530000	PROFESSIONAL/TECH			11,000	6,500
CONTRACTUAL				11,000	6,500
540200	OFFICE SUPPLIES			4,000	2,500
550000	SUPPLY:HEALTH/MEDIC.			7,000	6,000



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
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**CITY GENERAL FUND
HUMAN SERVICES
510 - HEALTH INSPECTION SVCS**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION	2009 Budget	2010
550100	EDUCATIONAL SUPPLIES		5,000	5,000
550800	OTHER SUPPLIES		1,000	1,000
570300	DUES - SUBSCRIPTIONS		650	650
570304	CONFERENCES		600	600
570400	INSURANCE PREMIUMS		300	300
CURRENT EXPENSE			18,550	16,050
TOTAL 510 - HEALTH INSPECTION SVCS			683,045	641,536



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
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**CITY GENERAL FUND
HUMAN SERVICES
541 - COUNCIL ON AGING**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION			2009 Budget	2010
510130	OVERTIME				1,000	-
510140	LONGEVITY				2,850	3,100
510729	SR. CLERK TYPIST I				20,000	22,390
		<i>SR CLK TP2</i>	<i>1 @</i>	<i>\$22,390</i>		<i>22,390</i>
512119	HEAD ADMINISTRATIVE CLERK				53,273	54,370
		<i>HEAD CLRK</i>	<i>1 @</i>	<i>\$54,370</i>		<i>54,370</i>
512246	DIRECTOR				69,739	69,739
		<i>DIR, COA</i>	<i>1 @</i>	<i>\$69,739</i>		<i>69,739</i>
512483	MANAGER OF TRANSP. SERVICES				51,426	52,496
		<i>MGR, TRANS</i>	<i>1 @</i>	<i>\$52,496</i>		<i>52,496</i>
512610	SOCIAL SERVICES TECHNICIAN				39,311	40,200
		<i>SSTECH2CDL</i>	<i>1 @</i>	<i>\$40,200</i>		<i>40,200</i>
512800	SOCIAL SERVICES TECHNICIAN				256,357	262,325
		<i>SS TECH 2</i>	<i>1 @</i>	<i>\$36,209</i>		<i>36,209</i>
		<i>SS TECH 2</i>	<i>1 @</i>	<i>\$36,430</i>		<i>36,430</i>
		<i>SS TECH 2</i>	<i>2 @</i>	<i>\$36,477</i>		<i>72,955</i>
		<i>SS TECH 2</i>	<i>2 @</i>	<i>\$38,910</i>		<i>77,821</i>
		<i>SS TECH 2</i>	<i>1 @</i>	<i>\$38,910</i>		<i>38,910</i>
512900	SWAP PROGRAM				10,000	-
PERSONAL SERVICE					503,956	504,620
520000	PURCHASE SERVICES				1,500	1,500
520400	REPAIRS:MAINTENANCE				2,500	1,500
520406	REPAIRS:VEHICLES				13,000	8,000
530303	CONTRACTED				9,700	7,500
CONTRACTUAL					26,700	18,500
540200	OFFICE SUPPLIES				3,000	3,000
540202	POSTAGE/STATIONERY				220	220
540900	FOOD & FOOD SUPPLIES				5,800	-
570300	DUES - SUBSCRIPTIONS				400	400
570303	MEMBERSHIPS				125	125
CURRENT EXPENSE					9,545	3,745
TOTAL 541 - COUNCIL ON AGING					540,201	526,865



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
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**CITY GENERAL FUND
HUMAN SERVICES
543 - VETERANS SERVICES**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION		2009 Budget	2010
510130	OVERTIME			2,000	2,000
510140	LONGEVITY			2,250	2,500
510153	TRAVEL ALLOWANCE			1,500	1,500
510193	PREMIUM PAY			780	780
		<i>DIR VETERA</i>	<i>1 @ \$780</i>		<i>780</i>
512093	ADMIN. SECRETARY			47,969	48,987
		<i>SECY ADMIN</i>	<i>1 @ \$48,987</i>		<i>48,987</i>
512103	DIRECTOR OF VETERANS SERVICES			69,739	69,739
		<i>DIR VETERA</i>	<i>1 @ \$69,739</i>		<i>69,739</i>
512141	CLERK TYPIST II			32,840	33,530
		<i>CLK TYP 2</i>	<i>1 @ \$33,530</i>		<i>33,530</i>
512614	VET.GRAVES REG.OFFICER			49,257	-
		<i>VET GR OFF</i>	<i>1 @ \$50,699</i>		<i>50,699</i>
		<i>POSITION NOT BEING FILLED</i>			<i>(50,699)</i>
PERSONAL SERVICE				206,335	159,036
520400	REPAIRS:MAINTENANCE			1,000	1,000
CONTRACTUAL				1,000	1,000
540000	SUPPLIES			950	950
540200	OFFICE SUPPLIES			1,000	1,000
570300	DUES - SUBSCRIPTIONS			750	1,000
570304	CONFERENCES			950	800
570700	VETERANS' BENEFITS			833,794	1,100,797
570705	VETERANS' MEMORIALS & MARKERS			30,000	32,000
CURRENT EXPENSE				867,444	1,136,547
TOTAL 543 - VETERANS SERVICES				1,074,779	1,296,583



**CITY OF QUINCY
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**CITY GENERAL FUND
HUMAN SERVICES
564 - REIMBURSE FOR VETERANS**

ACCOUNT INFORMATION	BUDGET DETAIL INFORMATION	2009 Budget	2010
570700	VETERANS' BENEFITS	2,400	2,400
CURRENT EXPENSE		2,400	2,400
TOTAL 564 - REIMBURSE FOR VETERANS		2,400	2,400



**CITY OF QUINCY
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**CITY GENERAL FUND
HUMAN SERVICES
580 - COMM. ON STATUS OF WOMEN**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION	2009 Budget	2010
570800	UNCLASSIFIED		700	700
CURRENT EXPENSE			700	700
TOTAL 580 - COMM. ON STATUS OF WOMEN			700	700



CITY OF QUINCY
PRELIMINARY BUDGET REPORT
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CITY GENERAL FUND

HUMAN SERVICES

913 - UNEMPLOYMENT COMPENSATION

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION	2009 Budget	2010
570702	UNEMPLOYMENT		90,000	272,000
CURRENT EXPENSE			90,000	272,000
TOTAL 913 - UNEMPLOYMENT COMPENSATION			90,000	272,000
		TOTAL HUMAN SERVICES	2,268,124	2,391,124
				2,740,084



CITY OF QUINCY
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CITY GENERAL FUND
CULTURAL & RECREATION
602 - REGIONAL LIBRARY

ACCOUNT INFORMATION	BUDGET DETAIL INFORMATION	2009 Budget	2010
510110	SALARY/WAGE PERM	44,358	-
510130	OVERTIME	4,300	-
510140	LONGEVITY	500	-
510141	SHIFT DIFFERENTIAL	4,900	-
510193	PREMIUM PAY	2,540	-
	<i>LIB ASST</i> 1 @ \$-		0
	<i>ORD A LIB</i> 1 @ \$-		0
512050	SENIOR LIBRARY ASST	222,523	-
PERSONAL SERVICE		279,121	-
530303	CONTRACTED	10,200	-
CONTRACTUAL		10,200	-
550100	EDUCATIONAL SUPPLIES	44,956	-
570800	UNCLASSIFIED	25,600	-
CURRENT EXPENSE		70,556	-
TOTAL 602 - REGIONAL LIBRARY		359,877	-



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
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**CITY GENERAL FUND
CULTURAL & RECREATION
610 - LIBRARY**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION			2009 Budget	2010	
510120	SALARY/WAGE TEMP				3,478	-	
510128	OTHER(PT)				30,968	13,105	
510130	OVERTIME				79,400	49,400	
510140	LONGEVITY				16,450	14,900	
510141	SHIFT DIFFERENTIAL				41,080	35,305	
510193	PREMIUM PAY				10,980	10,980	
		<i>LIB ASST</i>	<i>1 @</i>	<i>\$1,820</i>		<i>1,820</i>	
		<i>REF LIB</i>	<i>1 @</i>	<i>\$1,200</i>		<i>1,200</i>	
		<i>SR LIB AST</i>	<i>2 @</i>	<i>\$1,040</i>		<i>2,080</i>	
		<i>SR LIB AST</i>	<i>1 @</i>	<i>\$520</i>		<i>520</i>	
		<i>DIR, LIBRA</i>	<i>1 @</i>	<i>\$780</i>		<i>780</i>	
512019	DIRECTOR OF LIBRARY				90,089	90,089	
		<i>DIR, LIBRA</i>	<i>1 @</i>	<i>\$90,089</i>		<i>90,089</i>	
512035	ASSISTANT DIRECTOR OF LIBRARY				74,819	75,107	
		<i>ASST. DIR</i>	<i>1 @</i>	<i>\$75,107</i>		<i>75,107</i>	
512036	SUPERVISOR CHILDREN SERVICES				65,997	66,959	
		<i>SUP CH SER</i>	<i>1 @</i>	<i>\$66,959</i>		<i>66,959</i>	
512038	CHIEF CATALOGER				59,777	60,677	
		<i>CH CATALOG</i>	<i>1 @</i>	<i>\$60,677</i>		<i>60,677</i>	
512039	SCHEDULE SUPERVISOR				50,854	51,665	
		<i>SCH SUPER</i>	<i>1 @</i>	<i>\$51,665</i>		<i>51,665</i>	
512040	ACQUISITION LIBRARIAN				59,777	60,677	
		<i>ACQ LIB</i>	<i>1 @</i>	<i>\$60,677</i>		<i>60,677</i>	
512042	REFERENCE LIBRARIAN				154,208	194,102	
512045	CHILDREN'S LIBRARIAN				189,864	145,367	
		<i>LIB ASST</i>	<i>1 @</i>	<i>\$43,485</i>		<i>43,485</i>	
		<i>CHILD LIB</i>	<i>1 @</i>	<i>\$46,512</i>		<i>46,512</i>	
		<i>CHILD LIB</i>	<i>1 @</i>	<i>\$49,012</i>		<i>49,012</i>	
		<i>CHILD LIB</i>	<i>1 @</i>	<i>\$49,507</i>		<i>49,507</i>	
		<i>POSITION CHANGE TO REFERENCE LIBRARIAN. 1 CHILDREN'S LIBRARIAN POSITION BEING ELIMINATED.</i>					<i>(43,485)</i>
		<i>STEP INCREASE</i>					<i>336</i>
512046	BRANCH LIBRARIAN				158,323	162,830	
		<i>BRAN LIB</i>	<i>1 @</i>	<i>\$50,787</i>		<i>50,787</i>	
		<i>BRAN LIB</i>	<i>2 @</i>	<i>\$55,650</i>		<i>111,300</i>	
		<i>STEP INCREASE NOT IN PROJECTION</i>					<i>743</i>
512048	ORDER LIBRARIAN ADULT				44,618	45,366	
		<i>ORD A LIB</i>	<i>1 @</i>	<i>\$45,366</i>		<i>45,366</i>	



**CITY OF QUINCY
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**CITY GENERAL FUND
CULTURAL & RECREATION
610 - LIBRARY**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION			2009 Budget	2010
512049	TECHNICAL LIBRARIAN				40,206	40,910
		CAT ASST	1 @	\$40,910		40,910
512050	SENIOR LIBRARY ASST				475,452	483,410
512060	HEAD OF REFERENCE				59,777	60,677
		HEAD REF	1 @	\$60,677		60,677
512061	ADMIN.LIBRARY ASST				56,463	57,329
		ADLIB ASST	1 @	\$57,329		57,329
512185	LITERACY PROJECT-LIBRARY				48,385	49,170
		REF LIB	1 @	\$49,170		49,170
512187	LIBRARY ASSISTANT				30,717	20,016
		LIB ASST	1 @	\$20,016		20,016
		UPGRADE EFFECTIVE 7/1/2009				
512454	BUILDING CUSTODIAN				113,638	115,438
		BLDG CUST	1 @	\$37,654		37,654
		BLDG CUST	1 @	\$37,895		37,895
		BLDG CUST	1 @	\$39,888		39,888
512457	SENIOR BUILDING CUSTODIAN				46,782	48,478
		SUPV	1 @	\$48,200		48,200
		STEP INCREASE ADJUSTMENT				278
512764	PERIODICAL LIBRARIAN				44,618	45,366
		PER LIB	1 @	\$45,366		45,366
512765	CHIEF TECH SERV				64,023	64,965
		SYS LIB	1 @	\$64,965		64,965
512766	CHIEF CIRCULATION				57,803	58,683
		CHF CIRC	1 @	\$58,683		58,683
512859	SECURITY GUARD				59,355	60,359
		SECURITY G	1 @	\$35,816		35,816
		SGD LIB	1 @	\$23,400		23,400
		DUE TO STEP INCREASES				1,143
PERSONAL SERVICE					2,227,901	2,181,330
520400	REPAIRS:MAINTENANCE				10,000	10,000
520406	REPAIRS:VEHICLES				1,000	1,000
520700	RENTALS/LEASES				8,200	8,000
530200	TUITION				480	-
530303	CONTRACTED				88,000	-
CONTRACTUAL					107,680	19,000



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
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**CITY GENERAL FUND
CULTURAL & RECREATION
610 - LIBRARY**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION	2009 Budget	2010
540200	OFFICE SUPPLIES		20,000	15,000
540202	POSTAGE/STATIONERY		8,000	6,000
540300	MAINTENANCE SUPPLIES		4,260	5,000
550103	SUPPLY:LIB.BKS/PERIOD		405,000	312,921
550804	UNIFORMS		1,268	1,500
570100	TRAVEL IN STATE		-	-
570303	MEMBERSHIPS		400	400
570400	INSURANCE PREMIUMS		35,576	40,000
CURRENT EXPENSE			474,504	380,821
TOTAL 610 - LIBRARY			2,810,085	2,581,151



CITY OF QUINCY
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CITY GENERAL FUND
CULTURAL & RECREATION
627 - FURNACE BROOK GOLF

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION	2009 Budget	2010
570800	UNCLASSIFIED		103,000	103,000
CURRENT EXPENSE			103,000	103,000
TOTAL 627 - FURNACE BROOK GOLF			103,000	103,000



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**CITY GENERAL FUND
CULTURAL & RECREATION
630 - RECREATION**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION		2009 Budget	2010
510110	SALARY/WAGE PERM			512,130	431,595
		<i>PER DEPT</i>			<i>431,595</i>
510140	LONGEVITY			7,250	2,250
510153	TRAVEL ALLOWANCE			3,750	3,300
		<i>REC SUPV 1 @ \$3,300</i>			<i>3,300</i>
510193	PREMIUM PAY			780	780
		<i>DIR REC 1 @ \$780</i>			<i>780</i>
512018	DIRECTOR OF RECREATION			90,089	89,744
		<i>DIR REC 1 @ \$89,744</i>			<i>89,744</i>
512093	ADMIN. SECRETARY			47,969	48,799
		<i>SECY ADMIN 1 @ \$48,799</i>			<i>48,799</i>
512205	SCHOOL CUSTODIAL			54,200	54,200
	PERSONAL SERVICE			716,168	630,668
520400	REPAIRS:MAINTENANCE			900	900
520700	RENTALS/LEASES			400	500
		<i>PER DEPT</i>			<i>500</i>
530300	PUPIL TRANSPORTATION			6,200	6,200
530500	RECREATIONAL			50,200	1,200
	CONTRACTUAL			57,700	8,800
540200	OFFICE SUPPLIES			3,850	3,350
540300	MAINTENANCE SUPPLIES			1,350	1,350
540900	FOOD & FOOD SUPPLIES			150	150
550000	SUPPLY:HEALTH/MEDIC.			600	700
		<i>PER DEPT</i>			<i>700</i>
550800	OTHER SUPPLIES			17,000	7,000
		<i>PER DEPT</i>			<i>7,000</i>
570300	DUES - SUBSCRIPTIONS			250	250
	CURRENT EXPENSE			23,200	12,800
TOTAL 630 - RECREATION				797,068	652,268



**CITY OF QUINCY
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**CITY GENERAL FUND
CULTURAL & RECREATION
650 - PARKS**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION			2009 Budget	2010
510130	OVERTIME				110,000	80,000
510140	LONGEVITY				4,300	6,925
510192	TOOL ALLOWANCE				900	720
		<i>CARP, PARK</i>	1 @	\$360		360
		<i>ME REP 2</i>	1 @	\$360		360
510193	PREMIUM PAY				3,000	2,000
512031	PROGRAM MANAGER				63,274	63,274
		<i>PROG MGR</i>	1 @	\$63,274		63,274
512072	SUMMER HELP				48,000	-
		<i>NOT BE FILLED</i>				(48,000)
512093	ADMIN. SECRETARY				46,037	47,606
		<i>SECY ADMIN</i>	1 @	\$47,026		47,026
		<i>STEP INCREASE</i>				580
512108	EXEC.SEC.-PARK,FORESTRY,CEMETE				96,766	96,766
		<i>DIR, PARKS</i>	1 @	\$96,766		96,766
512169	SPECIAL HEAVY MEO				91,860	93,519
		<i>SPEC MEO</i>	1 @	\$47,132		47,132
		<i>SP HVY MEO</i>	1 @	\$46,387		46,387
512186	TEMP EMPLOYMENT				15,000	-
		<i>NOT BEING FILLED IN FY 10</i>				(15,000)
512404	GEN.FOREMAN-TIMEKEEPER				65,509	63,742
		<i>GENL FOREM</i>	1 @	\$63,742		63,742
512416	LAB,HVY MEO II				43,246	42,740
		<i>HVY MEO II</i>	1 @	\$42,740		42,740
512438	WKG.FOREMAN-HVY.MEO				189,865	145,431
		<i>WF, TREE</i>	3 @	\$48,477		145,431
512451	FOREMAN				60,093	61,293
		<i>FOREMAN</i>	1 @	\$61,293		61,293
512465	MOTOR EQUIP REPAIRMAN II				52,992	52,427
		<i>ME REP 2</i>	1 @	\$52,427		52,427
512605	PARK MAINTENANCE MAN				290,762	283,651
		<i>PARK MAINT</i>	1 @	\$37,063		37,063
		<i>PARK MAINT</i>	2 @	\$39,923		79,846
		<i>PARK MAINT</i>	1 @	\$40,655		40,655
		<i>PARK MAINT</i>	2 @	\$41,776		83,552
		<i>PARK MAINT</i>	1 @	\$41,776		41,776
		<i>STEP INCREASE</i>				759



**CITY OF QUINCY
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**CITY GENERAL FUND
CULTURAL & RECREATION
650 - PARKS**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION			2009 Budget	2010
512704	GEN.FOREMAN/TREE WARDEN				62,443	63,678
		<i>FRMN/ARBOR</i>	1 @	\$63,678		63,678
512705	TREE CLIMB,HVY.MEO				43,246	44,194
		<i>HVY MEO II</i>	1 @	\$44,194		44,194
512708	CARPENTER,PARK MAINT.MAN				46,577	47,575
		<i>CARP, PARK</i>	1 @	\$47,575		47,575
512795	CONST.HANDYMAN/BLDG.MAINT.MAN				40,864	41,776
		<i>CONST HDY</i>	1 @	\$41,776		41,776
PERSONAL SERVICE					1,374,735	1,237,317
520000	PURCHASE SERVICES				10,000	5,000
		<i>PER DEPT</i>				5,000
520400	REPAIRS:MAINTENANCE				74,790	80,000
		<i>PER DEPT</i>				80,000
520406	REPAIRS:VEHICLES				40,000	30,000
		<i>PER DEPT</i>				30,000
520700	RENTALS/LEASES				20,000	20,000
530303	CONTRACTED				49,000	50,000
		<i>PER DEPT</i>				50,000
CONTRACTUAL					193,790	185,000
540200	OFFICE SUPPLIES				2,500	2,500
540600	GROUNDSPKNG SUPPLIES				75,000	70,000
		<i>PER DEPT</i>				70,000
550203	SCH ATHLETIC EQUIP				4,000	4,000
570300	DUES - SUBSCRIPTIONS				500	500
570400	INSURANCE PREMIUMS				5,000	-
		<i>PER DEPT</i>				(5,000)
580404	IMPROVEMENTS:TREES				99,675	62,500
		<i>PER DEPT</i>				62,500
CURRENT EXPENSE					186,675	139,500
TOTAL 650 - PARKS					1,755,200	1,561,817



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
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**CITY GENERAL FUND
CULTURAL & RECREATION
692 - CELEBRATIONS**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION		2009 Budget	2010
570800	UNCLASSIFIED			95,000	95,000
CURRENT EXPENSE				95,000	95,000
		TOTAL 692 - CELEBRATIONS		95,000	95,000
		TOTAL CULTURAL & RECREATION	5,596,304	5,920,230	4,993,236



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT**

CITY GENERAL FUND

DEBT SERVICE

700 - DEBT SERVICE

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION	2009 Budget	2010
590101	PRINCIPAL LONG-TERM SCHOOLS		1,799,791	1,802,378
590103	PRINCIPAL LONG-TERM OTHER		2,731,429	2,630,436
590105	PRINCIPAL-QMC CHAP159 OF2002		1,742,666	1,805,000
590151	INTEREST LONG-TERM SCHOOLS		711,740	632,666
590153	INTEREST LONG-TERM OTHER		1,198,242	1,081,434
CURRENT EXPENSE			8,183,867	7,951,913
TOTAL 700 - DEBT SERVICE			8,183,867	7,951,913



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
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**CITY GENERAL FUND
DEBT SERVICE
752 - INTEREST SHORT TRM DEBT**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION	2009 Budget	2010
590108	PRINCIPAL BAN PAYDOWN		-	673,000
		<i>PER MAYOR CENTRAL MIDDLE SCHOOL</i>		<i>200,000</i>
590205	INTEREST ON NOTES		1,217,088	961,074
590301	TEACHER DEFERRAL		100,000	100,000
CURRENT EXPENSE			1,317,088	1,734,074
TOTAL 752 - INTEREST SHORT TRM DEBT			1,317,088	1,734,074



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
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FUND - DIVISION - DEPARTMENT - OBJECT**

**CITY GENERAL FUND
DEBT SERVICE
755 - HONEYWELL CAPITAL LEASE**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION	2009 Budget	2010
590106	HONEYWELL PRINCIPAL		1,235,182	1,386,149
590156	INTEREST HONEYWELL		1,374,524	1,243,149
590206	HONEYWELL MAINTENANCE		-	672,000
CURRENT EXPENSE			2,609,706	3,301,298
TOTAL 755 - HONEYWELL CAPITAL LEASE			2,609,706	3,301,298



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT**

CITY GENERAL FUND

DEBT SERVICE

760 - QUINCY MEDICAL CENTER

ACCOUNT INFORMATION

BUDGET DETAIL INFORMATION

**2009
Budget**

2010

TOTAL DEBT SERVICE

11,517,708

12,110,661

12,987,285



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT**

**CITY GENERAL FUND
INTERGOVERNMENTAL
692 - CELEBRATIONS**

ACCOUNT INFORMATION

BUDGET DETAIL INFORMATION

**2009
Budget**

2010

TOTAL INTERGOVERNMENTAL

- - -



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT**

**CITY GENERAL FUND
UNCLASSIFIED
192 - PUBLIC BUILDINGS**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION	2009 Budget	2010
579991	CARRYOVER LETTER		1	-
590703	TRANSFER TO CAPITAL PROJECTS		4,000	-
CURRENT EXPENSE			4,001	-
TOTAL 192 - PUBLIC BUILDINGS			4,001	-



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT**

**CITY GENERAL FUND
UNCLASSIFIED
911 - RETIREMENT & PENSIONS**

ACCOUNT INFORMATION	BUDGET DETAIL INFORMATION	2009 Budget	2010
570900	RETIRMENT/PENSION CONTRIBUTION	18,390,129	19,673,656
CURRENT EXPENSE		18,390,129	19,673,656
TOTAL 911 - RETIREMENT & PENSIONS		18,390,129	19,673,656



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
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FUND - DIVISION - DEPARTMENT - OBJECT**

**CITY GENERAL FUND
UNCLASSIFIED
912 - WORKER'S COMPENSATION**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION	2009 Budget	2010
510173	INJURED PAY		430,000	580,000
	PERSONAL SERVICE		430,000	580,000
530303	CONTRACTED		65,000	65,000
	CONTRACTUAL		65,000	65,000
570703	WORKINGMAN'S COMP.		300,000	300,000
579991	CARRYOVER LETTER		-	-
	CURRENT EXPENSE		300,000	300,000
TOTAL 912 - WORKER'S COMPENSATION			795,000	945,000



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT**

**CITY GENERAL FUND
UNCLASSIFIED
914 - HEALTH INSURANCE**

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION	2009 Budget	2010
570707	MEDICARE REFUNDS		1,060,000	1,200,000
570806	MEDICAL INSURANCE		39,553,204	33,900,665
570807	DENTAL INSURANCE		1,101,597	1,200,000
570808	LIFE INSURANCE		472,735	500,000
570809	MISC EMPLOYEE BENEFITS		95,040	95,000
CURRENT EXPENSE			42,282,576	36,895,665
TOTAL 914 - HEALTH INSURANCE			42,282,576	36,895,665



CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT

CITY GENERAL FUND
UNCLASSIFIED
916 - MEDICARE

ACCOUNT INFORMATION		BUDGET DETAIL INFORMATION	2009 Budget	2010
560900	OTHER INTERGOVERNMENT		1,300,000	1,518,000
CURRENT EXPENSE			1,300,000	1,518,000
TOTAL 916 - MEDICARE			1,300,000	1,518,000



CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT

CITY GENERAL FUND
UNCLASSIFIED
919 - NON-CONTRIBUTORY PENSION

ACCOUNT INFORMATION	BUDGET DETAIL INFORMATION	2009 Budget	2010
550709 PENSIONS		164,739	121,000
	C PENSION 1 @ \$12,084		12,084
	C PENSION 1 @ \$12,812		12,812
	C PENSION 1 @ \$13,048		13,048
	C PENSION 1 @ \$13,922		13,922
	C PENSION 1 @ \$18,010		18,010
	C PENSION 1 @ \$18,230		18,230
	C PENSION 1 @ \$32,893		32,893
CURRENT EXPENSE		164,739	121,000
TOTAL 919 - NON-CONTRIBUTORY PENSION		164,739	121,000



**CITY OF QUINCY
PRELIMINARY BUDGET REPORT
FY 2010 CITY GENERAL FUND BUDGET
FUND - DIVISION - DEPARTMENT - OBJECT**

**CITY GENERAL FUND
UNCLASSIFIED
941 - COURT JUDGMENTS**

ACCOUNT INFORMATION	BUDGET DETAIL INFORMATION	2009 Budget	2010
570600	JUDGEMENTS	325,000	175,000
	CURRENT EXPENSE	325,000	175,000
	TOTAL 941 - COURT JUDGMENTS	325,000	175,000
	TOTAL UNCLASSIFIED	63,859,385	63,261,445
TOTAL CITY GENERAL FUND		230,850,072	231,237,336
		230,850,072	226,523,476